



SOFTWARE TECHNOLOGY PARKS OF INDIA

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Annual Report

2019 - 2020

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2019-2020



Software Technology Parks of India

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THE GOVERNING COUNCIL*

CHAIRPERSON

Shri Ashwini Vaishnaw

Hon'ble Minister for Railways,
Communications and Electronics
& Information Technology,
Govt. of India

DEPUTY CHAIRPERSON

Shri Rajeev Chandrasekhar

Hon'ble Minister of State for
Skill Development &
Entrepreneurship and
Electronics & Information
Technology, Govt. of India

EXECUTIVE VICE CHAIRPERSON

Shri Ajay Prakash Sawhney

Secretary
Ministry of Electronics &
Information Technology,
Govt. of India

MEMBERS

Shri Anil Kumar Nayak

Additional Secretary & Financial Adviser
Ministry of Electronics & Information
Technology, Govt. of India

Sh. Bhuvnesh Kumar

Joint Secretary (Societies) and
Group Coordinator for STPI
Ministry of Electronics & Information
Technology, Govt. of India

Shri Sunil Kumar Singhal

Dy. Director General (DS)
Department of Telecommunications,
Ministry of Communications,
Govt. of India

Shri Ashutosh Agnihotri

Joint Secretary (CIS)
Ministry of Home Affairs,
Govt. of India

Shri Janardan Singh

Joint Director
Intelligence Bureau,
Ministry of Home Affairs, Govt. of India

Shri S R Baruah

Principal Director General
Systems & Data Management,
Central Board of Indirect Taxes & Customs,
Department of Revenue, Ministry of Finance,
Govt. of India

Shri Amit Yadav

Director General of Foreign Trade
Ministry of Commerce & Industry,
Govt. of India

Shri Sandeep Narula

Chairman
Electronics and Software Export Promotion Council (ESC)

Shri N. Chandrasekaran

Chairman
M/s Tata Consultancy Service Ltd.

Shri Jaswinder S. Ahuja

Corporate Vice President & MD
M/s Cadence Design Systems (I) Pvt. Ltd.

Shri Arun Jain

Chairman
M/s Intellect Design Arena Ltd.

Ms. Debjani Ghosh

President
NASSCOM

Dr. Omkar Rai

Senior Director, STPI

MEMBER SECRETARY

Shri Arvind Kumar

Director General, STPI

*Position as on December 2021

THE GENERAL BODY*

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The Management Structure of STPI

The Governing Council

The Governing Council (GC) is the apex management body of Software Technology Parks of India (STPI), which directs and oversees the overall functioning of STPI and provides policy direction. Hon'ble Minister for Electronics & Information Technology (MeitY), Government of India is the **"Chairperson"** of the Governing Council. Hon'ble Minister of State for Electronics & Information Technology, Government of India is the **"Deputy Chairperson"** of the Governing Council. The Secretary, Ministry of Electronics & Information Technology, Government of India is the **"Executive Vice Chairperson"** of the Governing Council. The members of the Governing Council are representatives from Ministry of Commerce & Industry, Ministry of Finance, Ministry of Home Affairs, Ministry of Communications, Ministry of Electronics & Information Technology, IT industry and Industry associations.

Director General

The Director General (DG) is the Member Secretary of the Governing Council of STPI and is responsible for the management and running of STPI under the guidance of the Governing Council. DG is delegated with necessary executive powers and authority for efficient running of the Society.

Executive Committee of Directors (ECOD)

The Executive Committee of Directors (ECOD), an organ of the Society as per the Memorandum, shall perform functions i.e. review and approve administrative, financial, operational and such other policy matters on behalf of the Governing Council and the Administrative Ministry. ECOD is chaired by the Secretary, MeitY and Executive Vice Chairperson, GC, STPI.

Standing Executive Board (SEB)

Standing Executive Board (SEB) is constituted for each State where the STPI has a centre to act as an interface with the industry and the State Government for policy and operational issues. SEBs also prepare future expansion plans for the STPI centres/Sub centres, augmentation of facilities, Annual Plan and Budget for each STPI centre and advise the DG, STPI.

Senior Director

Senior Director (SD) is the Head of STPI Headquarter. SD acts as Jurisdictional Director for administration of STP and EHTP schemes.

Director

Director is the Technical and Administrative Head of STPI centre. Director acts as Jurisdictional Director for administration of STP and EHTP schemes in respective jurisdiction.

Indian IT Scenario

The coronavirus (COVID-19) pandemic has disrupted the social and economic fabric of the world in an immeasurable proportion. While COVID-19 has affected most sectors, the Indian IT/ITeS industry has warranted the continuity of critical operations of clients by adhering to remote working. STPI has played a catalytic role in ensuring the member units to allow work from home (WFH) to their employees to serve their clients seamlessly. STPI has also facilitated the business continuity plan to the STP/EHTP units by warranting a lean staffing model across all centres pan-India.

WFH facility has enabled the Indian IT industry to deliver services and critical solutions to their global clients in an efficient manner even during national lockdown. With matured IT-grade infrastructure like massive communication network, data centres and cloud adoption, the IT companies have displayed a higher degree of sustainability and resilience in ensuring business continuity. The government has also taken necessary measures in relaxing norms and various policy amendments, which have helped the Indian IT companies to deliver continuous services to global clients without affecting the operations.

India in the last three decades has created a niche for global IT services market and unmistakably has achieved the laurel of global IT superpower. As we are moving into the next level of global technology value chain, it's apposite to build a robust ecosystem through which the innovators, budding entrepreneurs and startups can leverage the potential of emerging technologies in building a trillion-dollar digital economy. Now, with all its science, engineering and technology talent pool, research & development institutions and improved collaborations among academia and industry, the country can transform itself from a service-based economy to a product-driven economy and contribute significantly to the national GDP by developing world-class products.

The Indian IT-BPM industry marked a 7.91% growth, with industry revenue touching \$191 billion in FY 2019-20 from \$177 billion in FY 2018-19. Exports from this industry increased to \$147 billion in FY 20 from \$136 billion in FY 19, while domestic revenues (including hardware) advanced to \$44 billion. The IT services export was \$79 billion in 2019-20 as compared to \$74 billion in 2018-19, showing the growth of 6.8%. ITeS/BPM export was increased from \$31 billion in 2018-19 to \$33 billion in 2019-20, a year-on-year growth of about 6.45%. There has been a growth of about 9.68% in ER&D, which has reached to \$34 billion in 2019-20 from \$31 billion in 2018-19.

In 2019-20, IT software and services added about 2,60,000 jobs, taking the direct employment number to 4.36 million, whereas the indirect employment attributed to the sector is nearly 10 million. The market size of India's IT-BPM sector is expected to grow to \$350 billion by 2025 and BPM is expected to account for \$50-55 billion out of the total revenue. IT-BPM sector accounts for the largest share in total Indian services export, with 45 per cent. As contribution to GDP, the Indian IT-BPM sector (including hardware) revenues have grown from 1.2% during 1998-99 to nearly 8% in 2019-20.

The US continues to drive IT-BPM exports growth retaining its largest market share at 62%, followed by UK at 17%, continental Europe at 11%, APAC at 8% and rest of the world at 2%. The top five verticals that contributed to more than 90% of total exports comprise BFSI at 41%, High-tech/Telecom at 18%, Manufacturing at 17%, Retail at 10% and Healthcare at 5%.

The exports made by STPI-registered IT/ITeS units have increased from Rs. 4,21,103 crore in FY 2018-19 to Rs. 4,66,926 crore in FY 2019-20 with a growth rate of 10.88%. Moreover, 100 STP units were registered during FY 2019-20.

On tech startup front, India was equally remarkable. The country added approx.1300 startups tallying 9300+ and 9 unicorns, making India brag for 26 unicorns and the 3rd largest ecosystem of the world.

Apropos the vision of the government for transforming India as a product nation as envisioned in National Policy on Software Products (NPSP) 2019, STPI strategised the establishment of domain-centric Centres of Excellence (CoEs) in various emerging technology areas such as AI & Computer Vision, IoT, Fintech, Blockchain, Augmented & Virtual Reality, Gaming & Animation, ESDM, Data Science & Analytics, Cyber Security, Automotive Connected Electric & Shared Mobility, Medical Electronics & Health Informatics through collaborative model. In partnership with industry, academia, industry associations, state governments and venture capitalists, STPI fostered research & innovation and boost technology-led entrepreneurship by transforming startups, budding entrepreneurs, and innovators as tomorrow's successful technology enterprises. Cumulatively, 8

CoEs viz. Electropreneur Park at Delhi, FinBlue at Chennai, VARCoE at Bhubaneswar, MOTION at Pune, IoT Openlab at Bengaluru, Electropreneur Park at Bhubaneswar, NEURON at Mohali and IMAGE at Hyderabad have been launched. Further, six more CoEs viz. APIARY at Gurugram, OctaNE IoT in Agriculture at Guwahati, OctaNE Animation at Shillong, OctaNE AR/VR at Imphal, MedTech at SGPGI Lucknow and Atal incubation Center (AIC) at Bengaluru are planned to be launched soon.

Furthermore, the journey towards innovation-led economy will not only boost the wealth creation through path-breaking product development but also it will foster a new breed of skills through which India can address the societal challenges by creating affordable products and solutions, increase economic inclusion across strata, and consequently, make quantum jump in GDP by focusing on the mass production of innovative products and join the global league of developed nation.



Software Technology Parks of India (STPI) – An Overview

Software Technology Parks of India (STPI) was established and registered as an autonomous society under the Societies Registration Act 1860, under the then Department of Electronics (the present Ministry of Electronics & Information Technology), Government of India on 5th June 1991 with an objective to implement Software Technology Park (STP) and Electronics Hardware Technology Park (EHTP) schemes, set up and manage infrastructure facilities and provide other services like technology assessment and professional training.

Objectives of the Society

The objectives of the Software Technology Parks of India are:

- To promote the development and export of software and software services including ITeS/ Bio-IT.
- To provide statutory and other promotional services to the exporters by implementing STP/ EHTP schemes and such other schemes which may be formulated and entrusted by the Government from time to time.
- To provide data communication services including value added services to IT/ITeS related industries.
- To promote micro, small and medium entrepreneurs by creating conducive environment for entrepreneurship in the field of IT/ITeS.



Performance of STPI Registered Units

In order to meet the objectives of the society, the key achievements and the activities performed during the FY 2019-20 are as follows:

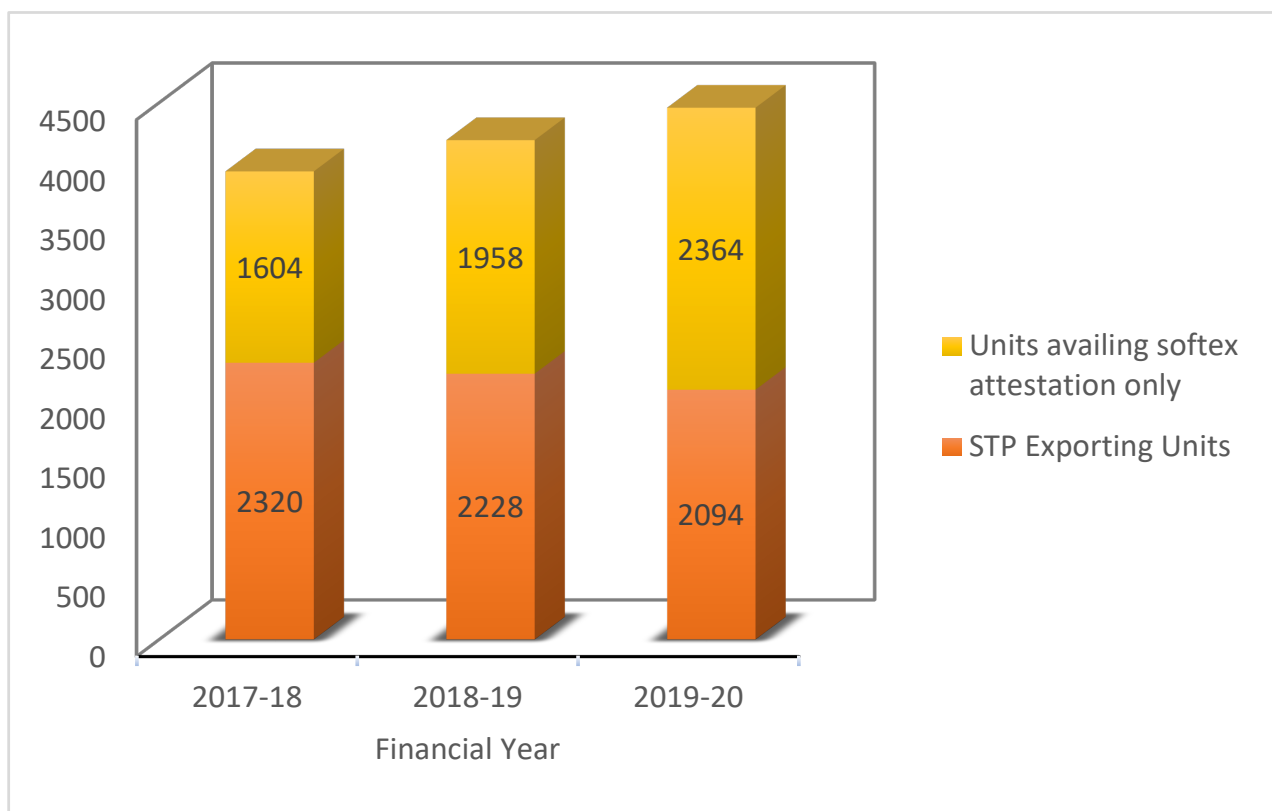
Provision of Statutory Services

STPI has been providing Statutory Services on a single window clearance mechanism from various STPI centres spread across the country under the following schemes right from inception:

- (a) Software Technology Park (STP) Scheme
- (b) Electronics Hardware Technology Park (EHTP) Scheme

Performance of STPI-registered Units

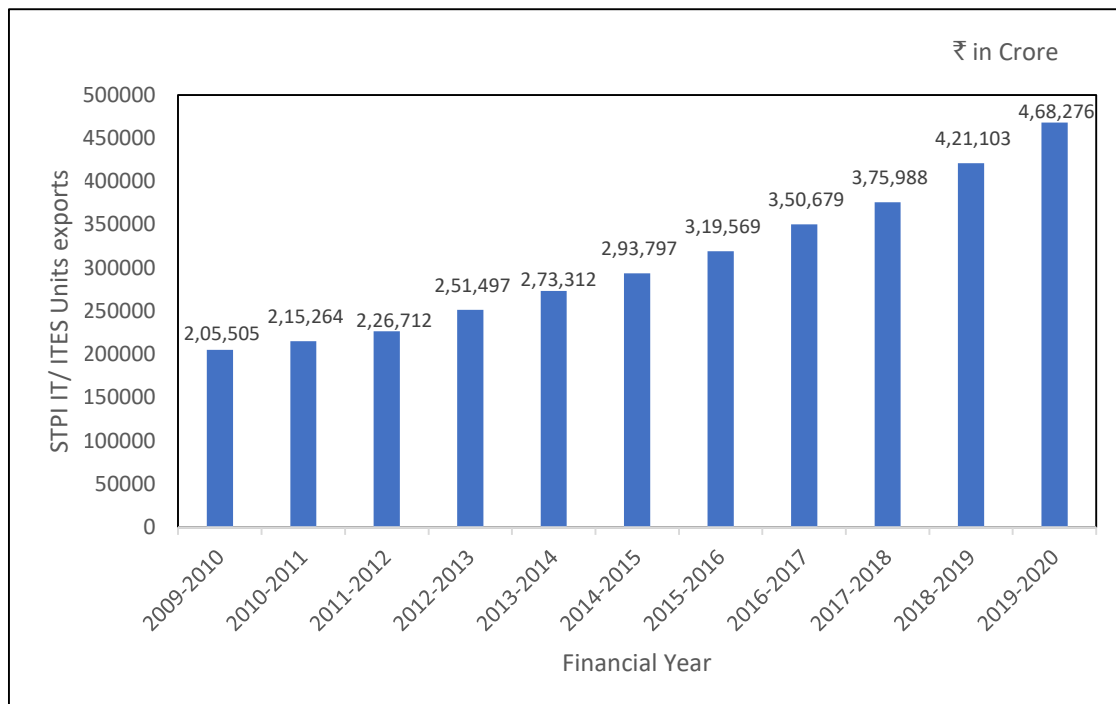
During FY 2019-20, 96 new units were registered under STP Scheme and 677 units were registered for availing softex attestation services. Thus, a total no. of 773 units were registered during FY 2019-20. The following graph depicts the total number of units registered with STPI during the last 3 years:



Exports by STPI-registered IT/ITeS Units

The overall exports done by STPI-registered IT/ITeS units increased from Rs. 4,21,103 Crore in 2018-19 to Rs. 4,68,276 Crore in 2019-20, with an increase of 11.20%. The bifurcation of 2019-20 exports is as follows:

- Exports from units availing services under STP scheme (under FTDR Act 1992) is Rs. 3,95,943.80 Crore.
- Exports from units availing only Softex attestation services is Rs. 72,332.64 Crore.

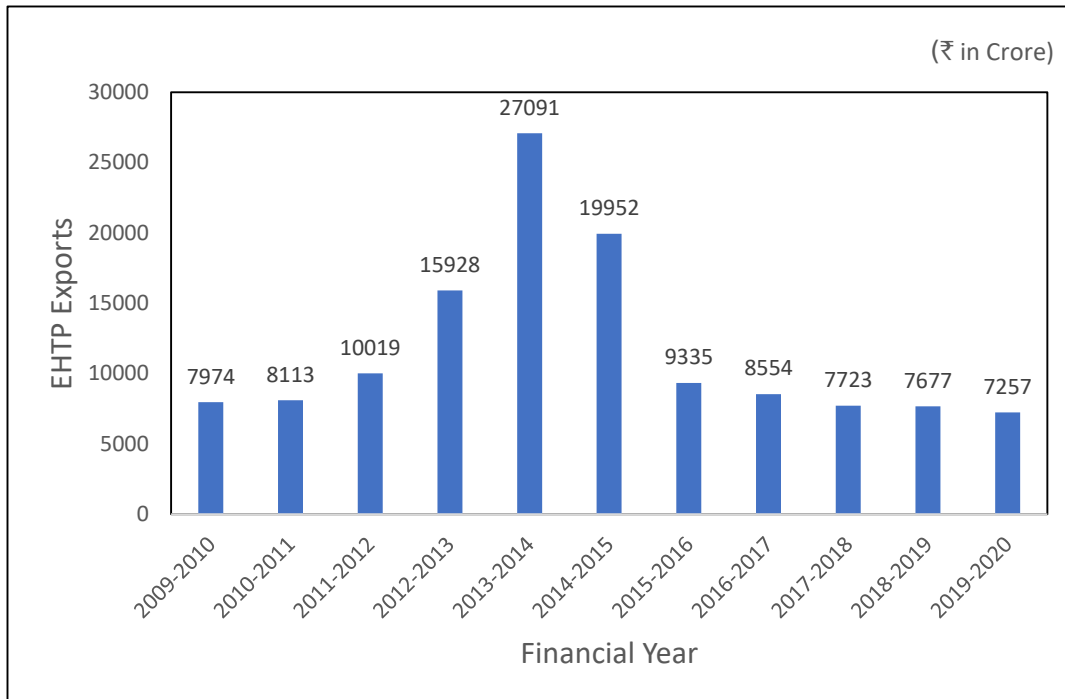


Sl. No.	Name of State/UT	2019-20 (₹ in Crore)
1	Andhra Pradesh	846.77
2	Assam	22.27
3	Bihar	--
4	Chandigarh	573.49
5	Chhattisgarh	86.77
6	Delhi	1,861.34
7	Goa	136.21
8	Gujarat	3,570.80
9	Haryana	25,478.77
10	Himachal Pradesh	5.13
11	Jammu & Kashmir	6.24

Sl. No.	Name of State/UT	2019-20 (₹ in Crore)
12	Jharkhand	14.24
13	Karnataka	1,94,473.38
14	Kerala	3,620.47
15	Madhya Pradesh	756.72
16	Maharashtra	91,513.90
17	Meghalaya	15.00
18	Odisha	2,496.33
19	Puducherry	341.77
20	Punjab	558.83
21	Rajasthan	1,211.87
22	Sikkim	19.43
23	Tamil Nadu	46,704.16
24	Telangana	64,525.90
25	Uttar Pradesh	22,118.66
26	Uttarakhand	137.85
27	West Bengal	7,180.13
	TOTAL	4,68,276.44

Exports by EHTP Units

The exports made by EHTP units decreased by 5.78% from Rs. 7,677 Crore in 2018-19 to Rs. 7,257 Crore in 2019-20.



Statutory and Other Support Services

Establishment and Expansion of Centres/ Facilities for Provision of Statutory and other Support Services

In an effort to achieve its prime objective of promotion and development of IT/ITeS/ESDM industry, major thrust was given towards establishment of new STPI centres and revamping and expansion of facilities at existing centres. The new centres and facilities are aimed to provide statutory and incubation services to the industry to achieve the highest possible export of software and software services. As of now, 60 STPI centres are operational across the country. Of these, 52 centres are in Tier II and Tier III cities.

During FY 2019-20, the following infrastructure facility was made operational at STPI:

- Additional incubation facility of 23,960 sq.ft. built-up space at STPI-Srinagar has been made operationalised w.e.f. 22-01-2020.

Infrastructure development of the following new centres is at various stages of implementation:

1. Itanagar
2. Agra
3. Amritsar
4. Gorakhpur
5. Meerut
6. Kochi
7. Balasore
8. Dhanbad
9. Jamshedpur
10. Bokaro
11. Bhagalpur
12. Darbhanga
13. Koraput



Data Communication Services

Provision of Data Communication Services

One of the STPI's remarkable contributions to the software-exporting sector is provision of High-Speed Data Communication (HSDC) services. SoftNET, the state-of-the-art HSDC network, designed and developed by STPI is available to software exporters at competitive prices.

Local access to International Gateways at STPI centres is provided through Point-to-Point & Point-to-Multipoint microwave radios for the local loop, which has overcome the last mile problem and enabled STPI to maintain a high uptime of nearly 99.9 per cent. The terrestrial cables (fiber/copper) are also used wherever feasible. These communication facilities immensely contribute to the development of offshore software activities and act as the backbone for the success of many IT/ITeS enterprises.

STPI provides the following HSDC services through its network:

- Shared Internet Services - SoftLINK

- Co-location Services

SoftLINK

SoftLINK is a service offering internet access on a shared and dedicated basis. The service was launched to cater the rising demands of the industry for better quality and commitment. Today, SoftLINK service enjoys a large customer base. In 2019-20, STPI was carrying approximately 15,596 Mbps of internet bandwidth across the country, mostly to STPI-registered units.

Access Network/ Last Mile Connectivity

In order to provide reliable last mile connectivity, STPI has set up its own Microwave networks using Point-to-Point and Point-to-Multipoint wireless networks, which cater to the primary needs of the STP units. With the use of Microwave Ethernet Radios, the network is further strengthened to deliver huge bandwidth with elongated distance over the last mile under the STPI's overall control.



Project Management and Consultancy (PMC) Services

Over the years, STPI technology services have grown significantly both in terms of volume as well as in service portfolio. Today, STPI has entire spectrum of Communication & IT, Project Management & Consultancy Services and IT Security audit services in its bouquet, serving a wide variety of clientele including Government, IT Departments, Industry & Academia as well as overseas Government organisations.

STPI's strong domain knowledge, technology capability and process knowledge have enabled it to devise better strategies to create custom made solutions to meet client requirements. These solutions have resulted in optimising organisations resources and meeting the expectations. Over the decades, STPI has supported many Government organisations by providing project management and consultancy services

PMC Services for upgrading the IT Infrastructure for Karnataka Forest Department (KFD), Govt. of Karnataka

Karnataka Forest Department (KFD), Govt. of Karnataka intends to upgrade the existing IT infrastructure at Aranya Bhavan Office located in Bengaluru. In this regard, KFD entrusted STPI as PMC Services for upgrading the existing IT infrastructure at Aranya Bhavan Office located in Bengaluru, to provide technical support for procurement of IT infrastructure and operations & Maintenance.

Project Scope:

- AS-IS study of the existing Network Architecture, EPABX, Audio-Visual Solution, Server Room Consolidation, CCTV, assessment of existing Bandwidth, UPS, etc.
- Designing the LAN & WAN which includes LAN & WAN with wireless facilities, scalability, Redundancy, security of the network and creation of Network/Server room for optimization & better

maintenance of IT infrastructure.

- Preparation of detailed Bill of Material (BOM) along with specifications for procurement of Passive & Active Network components.
- Preparation of the RFP (Tender document) with detailed specifications of the Bill of Materials (BoM) for selection of System Integrator.
- Assistance during evaluation of bids for selection of System Integrator.
- Monitoring of implementation of networking infrastructure by the System Integrator.
- Verification of the network implementation and sign-off.
- Report submission & certification.

Consultancy Services for Khajane-II Project

Department of Treasuries, Govt. of Karnataka has computerized its operations during the year 2002. The network infrastructure was built on VSAT and maintained by STPI till the year 2010, which was later migrated to KSWAN. Department has been migrating its Khajane-I, a decentralised architecture to a centralised architecture Khajane-II. The Khajane-II is an Integrated Financial Management System (IFMS) application to address its comprehensive accounting system of state budget and has been integrated with all the stake holders across Karnataka to access this unified Khajane-II application for its day to day activities.

In order to have seamless operations of ICT infrastructure and Data Centre, the department has availed the Consultancy Services from STPI.

STPI has been providing consultancy services in establishing the Khajane-II Data Centre, DR/BCP and helped in rolling out Khajane-2 project operations.

Project Scope:

- Assistance in finalizing the requirements of DC & DR ICT infrastructure of Khajane-II.
- Assistance in tendering process for procurement of various IT & Non-IT infrastructure for Treasury offices.
- Co-ordination with System Integrator during establishment of LANs across 218 Treasury offices and to establish non-IT infrastructure at Data Centre.
- Project progress review and updation to the management for steering the project implementation.

Data Centre Infrastructure Services for Karnataka Municipal Data Society (KMDS) (formerly known as MRC) Data Centre

STPI has been providing Operation & Maintenance Services for Municipal Data Centre which includes Server & System Administration, Network Administration, DBA, etc. for the citizen centric applications which have been hosted in the KMDS Data Centre since inception. The allied services such as SAN & internet are also being offered to KMDS. With this, Directorate of Municipal Administration (DMA) has been able to successfully provide high availability of all the citizen centric applications. STPI successfully rendered services and has been able to achieve 99.9 percent uptime of the Systems, Database and Network.

Project Scope:

The Data Centre Infrastructure (Operations and Maintenance) services for the KMDS Data Centre includes the following:

- System Administration
- Network Administration
- Database Administration
- IT Management Support Services

Offsite Database Administration (DBA) Support Services to Bangalore Metro Rail Corporation Ltd. (BMRCL), Govt. of Karnataka

STPI has been offering Offsite Database Administration (DBA) Support Services for BMRCL's Database remotely through VPN and assisting BMRCL in setting DR for Database replication & migration of Oracle Database from Windows platform to Linux. STPI has been successfully rendering services with improved uptime, system availability and better performance.

Project Scope:

- Monitoring the health of Database of BMRCL periodically which includes performance tuning, back up, patch updates etc. as and when required with the help of remote access.
- To assist BMRCL in setting DR for Database, replication & migration of Oracle Database from Windows platform to Linux.

PMC Services for setting up Centralized Data Centre for hosting of Smart City applications including Integrated City Operation Platform (ICOP)

The Ministry of Urban Development (MoUD), Government of India (GoI) has rolled out Smart City Mission (SCM). Karnataka Urban Infrastructure Development & Finance Corporation Limited (KUIDFC) is the State Level Nodal Agency (SLNA) for the Smart Cities Mission in Karnataka. Objective of the Smart Cities Mission is to promote cities that provide core infrastructure, give a decent quality of life to their citizens and apply smart solutions to improve services and infrastructure.

The KUIDFC, has identified certain smart elements pertaining to 5 cities (Hubballi-Dharwad, Mangaluru, Tumkur, Shimoga and Davanagere) which can be hosted centrally at Karnataka Municipal Data Society (KMDS) Data Centre, Rajajinagar, Bengaluru. The common centralized architecture for all the 5 cities will help to use the ICT resources optimally.

Project Scope:

KUIDFC, Urban Development Department, GoK through Directorate of Municipal Administration (DMA) has appointed STPI as Project Management Consultant for setting up the Centralised Data Centre for hosting Smart City Applications including Integrated City Operations Platform (ICOP).

Broad scope of STPI services includes design of the Data Centre, sizing of ICT infrastructure (IT & Non-IT), preparation of DPR, preparation of RFP document for selection of suitable system integrator, project monitoring during implementation etc.

STPI has supported KMDS during bid evaluation and identification of Master System Integrator. At present, Data Centre implementation work is under progress and STPI is providing project monitoring services.

Establishing CUG Network of Mines Check Gates

STPI-Bhubaneswar is entrusted by Directorate of Mines, Government of Odisha to establish a CUG network in Koira Mining Circle, Odisha between six check gates and the Deputy Director of Mines office.

STPI is working as PMC of the project and providing the following solutions/services through selected agency:

- Building a robust and secured network infrastructure to connect 6 Check Gates & DDM Koira office.
- Establishing modern IT Infrastructure at Check Gate level for online checking and update.
- Building the surveillance facility to maintain the real time monitoring.
- Managing PMU with personnel having expertise to manage and monitor the solution.

The project was commenced on 31st March 2015 for six years. STPI is responsible for operation & maintenance of the project during the above period.

Establishment of CUG Network in Keonjhar & Jajpur Road Mining Circle

STPI-Bhubaneswar is entrusted by Directorate of Mines, Govt. of Odisha to establish a CUG network in Keonjhar and Jajpur Road mining circle, Odisha between twelve check gates and the Deputy Director of Mines office with following deliverables:

- Building a robust and secure network infrastructure to connect check gate & Mining office of Keonjhar and 3 check gates, DDM Office & AMO office in Paradeep of Jajpur Road Mining Circle.
- Building modern IT Infrastructure at check gate level for online checking and update of mineral transportation.
- Building the surveillance facility to maintain the real time monitoring.
- Deployment of dedicated team of expertise personnel to manage and monitor the solution
- Providing internet connectivity as alternative arrangement

The project was commenced on 31st December 2018 for establishment and maintenance for 18 months (6 months for establishment and thereafter 1 year for maintenance). STPI is responsible for operation & maintenance of the project during the above period.

Third-Party Auditor (TPA) of Goa Broadband Network (GBBN) at Goa

Goa Broadband Network (GBBN) is providing broadband network infrastructure with optic fiber cable connectivity coupled with wireless connectivity as needed, throughout the State of Goa. STPI is working as Third-Party Auditor (TPA) for monitoring the GBBN network across the state of Goa. The scope of work of TPA agency shall include monitoring the performance of the GBBN, periodic auditing of the Network to ensure desired quality of service as defined in the service agreement. The main purpose of an audit is to help to achieve the goal of the project in terms of expected services as per the defined SLAs and recommendation to improve the service level. STPI has been selected as TPA for a period of 5 years. The agreement was signed on 1st April 2016. STPI has

been submitting the Quarterly Guaranteed Revenue (QGR) report regularly to the State Government, containing performance audit report, SLA calculations and internal and security audit report.

PMC Services for CERT-In, Delhi

CERT-In provides incident prevention and response services as well as Security Quality Management services. As per Information Technology (Amendment) Act 2008, CERT-In is designated to serve as the national agency to perform the functions like collection, analysis and dissemination of information on cyber incidents.

STPI is engaged by CERT-In for establishment of Data Centre, Smart Labs & Monitoring facility at 1st floor including maintenance & operations at 7th floor, DMRC IT Park, Shastri Park, New Delhi. This Data Centre will act as a mediator and convergence point between open unsecured public domain and sensitive government environment. DC will have high availability, centralized authentication system to authenticate the CERT-In to access their respective systems depending on the authentication matrix.

Project scope:

- Design and site preparation of the proposed Data Centre, Smart Labs, Drill Room, Training Centre, NOC & Monitoring Room in terms of the civil, electrical and mechanical work required to build the Data Centre including false ceiling, raised flooring, moisture sealing and fortification of the windows and all other necessary components.
- Supply, installation and setting up of the necessary basic infrastructure.
- Supply, installation and setting up of the multi-layer physical security infrastructure like biometric based access-control system, CCTV/ surveillance systems.
- One-year onsite maintenance of all equipment and their components supplied in setting up the basic infrastructure in the Data Centre.
- Onsite support for Data Centre infrastructure

operations on 24x7x365 basis by qualified engineers/personnel for a period of one year.

The project was started on 1st October 2019. As on 31st March 2020, the project work for establishment of Data Centre, Smart Labs & Monitoring facility at first floor of DMRC IT park is completed and the site has been handed over to CERT-In. STPI O&M Team has started the operation and maintenance support to CERT-In.

Establishment of FAB Lab at Bhubaneswar

A Fab Lab is a technical prototyping platform for innovation and invention, providing stimulus for local entrepreneurship especially for startups/entrepreneurs/SMEs/innovators. It is a platform for learning and innovation, a place to play, create, learn, mentor and invent. It provides tools for entrepreneurs to create prototype at reduced cost. Fab Lab can be part of Businesses and Incubators, Technical Training Institutes, Community Colleges, Museums and Libraries, Community Centres and Government Offices, Universities and Schools.

STPI has joined hands with Government of Odisha for supporting the project through a matching grant. This would reinforce the joint initiative to create a supporting platform for emerging concepts, innovative business ideas and offering creativity support to startup units to grow into entrepreneurial ventures in the state of Odisha.

STPI is in talks with the state governments of Gujarat and West Bengal to establish Fab Labs in those regions.

Surveillance activity of electronics products in accordance with the Compulsory Registration Order (CRO)

With a vision to create a globally competitive electronic design and manufacturing industry to meet the country's needs and serve the international market, the National Policy on Electronics (NPE) was notified on the 19th November 2012 by the Ministry of Electronics and Information Technology, Government of India. The policy explicitly objectifies the need to create an institutional mechanism for developing and mandating

standards and certification for electronic products and services to strengthen quality assessment infrastructure nationwide. The policy comes into effect with an aim to:

- Provide Indian consumers with the right to enjoy world class goods.
- Upgrade the quality of domestic products for bringing global competitiveness.
- Develop strategy to stop dumping of non-compliant goods.

To ensure adherence to the objectives laid in the policy, Ministry of Electronics & Information Technology (MeitY) on 3rd October 2012 notified "Electronics and Information Technology Goods (Requirement for Compulsory Registration) Order, 2012" mandating fifty categories of electronics items under the Compulsory

Registration Scheme of Department of Consumer Affairs for their compliance to Indian safety standards.

Running the surveillance process PAN-India in an industry friendly way to address the list of notified products, MeitY has entrusted STPI with administration of the surveillance activity.

As per the order dated 6th March 2018, STPI is performing the assigned activities relating to surveillance in accordance with the CRO. STPI's experience in executing the statutory schemes like Software Technology Park (STP) and Electronic Hardware Technology Park (EHTP) coupled with network of STPI workforce & offices across India and in-house capability and experience of training enables it to administer and execute the activities under CRS effectively.

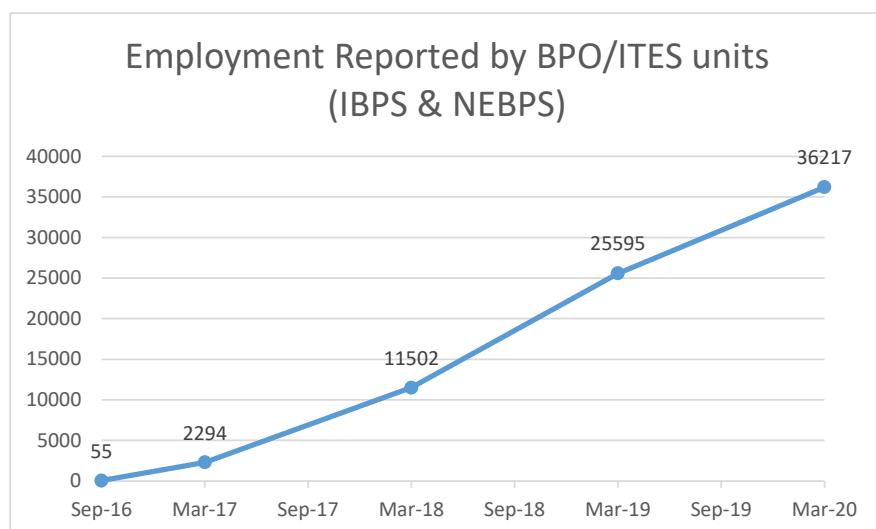
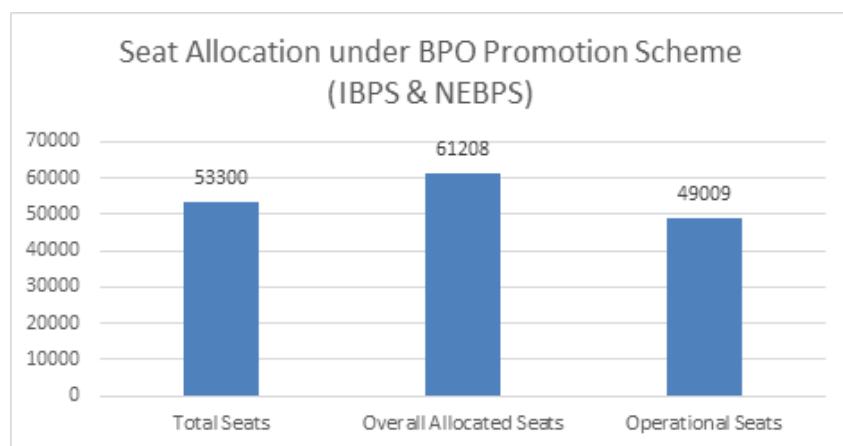


BPO Promotion Schemes - Creating IT Jobs

For balanced regional growth and to disperse the BPO/ITeS industry in smaller towns, MeitY launched India BPO Promotion Scheme (IBPS) and North East BPO Promotion Scheme (NEBPS) under Digital India Initiative. The objectives of the schemes are to create job opportunities for the local youths of smaller towns by setting up of BPO/ITeS operations and also to attract investment in the respective regions for all round development. STPI is the nodal agency for implementation of both the schemes. The BPO schemes provide financial support up to Rs.1 lakh per seat in the form of Viability Gap Funding to eligible companies.

The NEBPS aims to incentivize establishment of 5,000 seats in North Eastern states. Overall, 3,511 seats were allocated to 30 successful bidders to setup BPO/ITeS operation under the scheme. 14 BPO/ITeS units are operational under NEBPS with reported employment of 712 persons.

The IBPS aims to incentivize establishment of 48,300 seats across the country excluding metro cities and North-Eastern Region (NER). Overall, 57,697 seats were allocated to 217 successful bidders to set up BPO/ITeS operation across the country under IBPS. 248 BPO/ITeS units are operational under IBPS with reported employment of 35,505 person.



Centres of Excellence (CoEs)

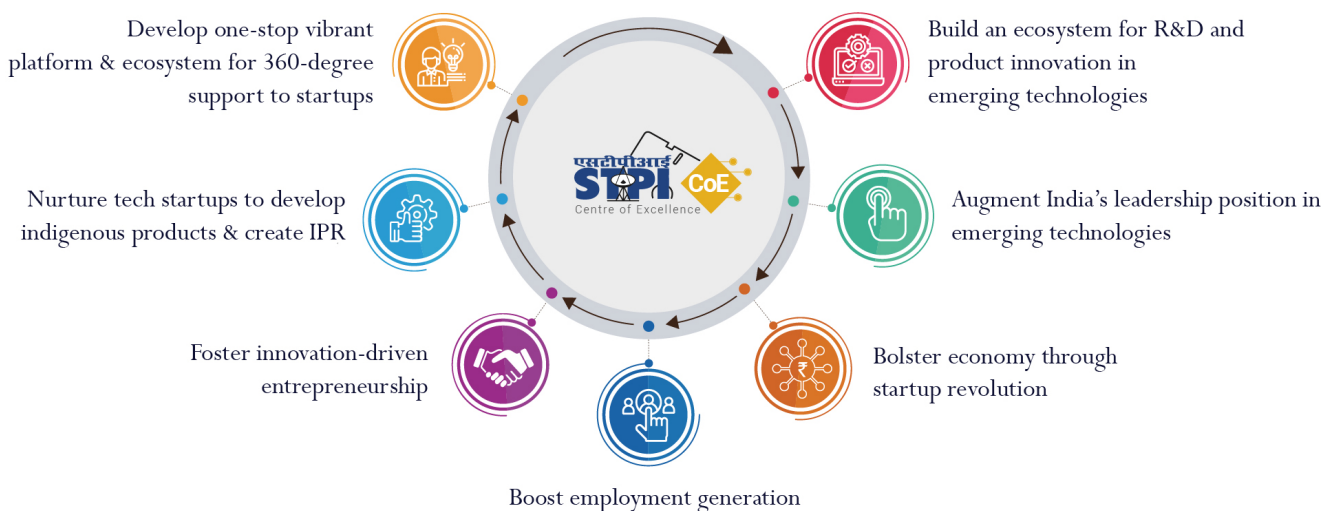
To ensure that India builds leadership in the emerging sectors of IoT, Blockchain, FinTech, Artificial Intelligence & Machine Learning, Augmented & Virtual Reality, Gaming & Animation, Medical Electronics & Health Informatics, Data Science & Analytics, Cyber Security, Chip Designing, ESDM etc. and to build next wave of budding entrepreneurs, Honorable Minister of Electronics & IT, Govt. of India made an announcement on 13th February 2018 regarding setting up of domain-centric "Centres of Excellence (CoEs)" by STPI in collaborative manner across India.

Taking this vision forward, STPI has proposed to set up several domain-focused CoEs in collaboration with suitable partners in various parts of country.

Each CoE acts as single-window facilitation centre with an aim to provide comprehensive structural &

fundamental support including lab & incubation, training, mentoring, hand-holding, access to funds, networking, market etc. through a collaborative effort of Govt. of India, various State Govts., Industry, Academia, Domain & Technology Experts, Venture Capitalists and other startup ecosystem players. This collaborative model of the CoEs is further extended with an eminent industry/academia/entrepreneur onboarded as "Chief Mentor" who would also act as brand ambassador of the CoE.

The CoEs are planned with dedicated operational team & support staff to take care of strategy, operations, networking, outreach, mentoring & other services with a clear focus on nurturing & promoting startups to develop world class IT products & IPR domestically and become "job creators".



In year 2019-20, six CoEs viz. MOTION, IoT Openlab, Electropreneur Park Bhubaneswar, NEURON, FinBlue and IMAGE were launched and added to the list of two already launched CoEs viz. Electropreneur Park Delhi and VARCoE. Further, six more CoEs are at various stages of implementation and will be launched soon.

Accordingly, as on 31st March 2020, following 14 CoEs are at various stages of implementation and operations :

- Electropreneur Park at Delhi
- VARCoE at IIT Bhubaneswar
- FinBlue at STPI Chennai
- MOTION at STPI Pune
- IoT OpenLab at STPI Bengaluru
- Electropreneur Park, an ESDM CoE at STPI Bhubaneswar
- NEURON at STPI Mohali
- IMAGE at STPI Hyderabad
- Atal Incubation Centre (AIC) at STPI Bengaluru
- APIARY at STPI Gurugram
- OctaNE IoT in Agriculture at STPI Guwahati
- OctaNE Animation at STPI Shillong
- OctaNE AR/VR at Imphal
- MedTech at SGPGI Lucknow

A brief overview and status of each CoE is given below:

• **Electropreneur Park (EP) at Delhi**

Electronic System Design and Manufacturing (ESDM) is one of the fastest growing sectors of the Indian economy. In order to support the new entrepreneurs of this industry, STPI in association with University of Delhi and Indian Electronics and Semiconductor Association (IESA) has set up an Electropreneur Park in the Delhi University campus.

This initiative aims to support 50 startups in ESDM

space and to create at least 5 global companies over a period of five years. The Park focuses on local IP creation and indigenous product development resulting in increased domestic value addition and witnessing a unique integration of academia, industry, government, and other incubative supportive elements. The initiative is first-of-its-kind in the industry and it is likely to set a role model, which may go a long way in the annals of incubation centre. EP Delhi was operationalized on 25th October, 2015 and it was formally inaugurated on 27th August, 2016.

EP has had 40 startups as its beneficiaries (32 Incubated, 8 Mentored). There has been a significant achievement by the startups during this period where they were able to take their products to the next step by filing national patents. Overall, 25 prototypes have been created with 21 new products as the achievements of EP's startups. Also, 19 IPRs have been filed by the EP startups. Additionally, 8 startups have received external funding support to the tune of Rs. 11 crores and the total revenue generated by the startups is Rs. 43 crores. Apart from the impressive figures, the startups at EP have been able to generate a value of over Rs. 250 crores.

• **VARCoE at IIT Bhubaneswar**

With an intention to create an ecosystem for carrying out R&D in immersive visualization, give impetus to R&D, Incubation, IP Creation, Product Development, Skill Development and Entrepreneurship in AR, VR and allied fields, the VARCoE has been established at IIT Bhubaneswar which was operationalized on 19th January, 2018. According to a report published by Allied Market Research, the global AR & VR market, which was \$11.32 billion in 2017 is expected to touch \$571.42 billion by 2025, with a CAGR of 63.3% from 2018 to 2025.

VARCoE will further strengthen research & development of tools and technologies along with nurturing startups in the said domains. This CoE targets 300 incubatees including startups and

individual researchers over 5 years in Health, Art and Architecture, Transport, Construction, Tourism, Entertainment, and Education. VARCoE has started operations with first set of projects working on various applications of VR/AR. Presently, nine major projects on AR & VR applications in various domains involving 12-15 highly qualified faculty and researchers of IIT Bhubaneswar are in progress.

• **FinBlue at STPI Chennai**

With the rapid growth of digital technologies and their influence on day-to-day life of the common man, the technology landscape of financial domain is undergoing a massive change. Financial technology or FinTech has the potential to unleash a new era of competition, innovation, job creation and productivity in the economy. FinTech is not just about digitizing money, it's about monetizing data. FinTech solutions hold enormous potential benefits to all businesses especially new and small. FinBlue, a first-of-its-kind CoE in FinTech space was operationalized on 26th July, 2019, offers solutions that are efficient and effective at lower scale and benefit small ones and provide them with increased access to more diverse funding options. This CoE is not only improving the ability to match investors, lenders and borrowers but providing a more level playing field that allows retail investors to have greater participation in the market. FinBlue is changing the ways in which people conduct transactions with the tip of their fingers.

FinBlue CoE has been established in Chennai in partnership with MeitY, State government, IIT Madras, TiE Chennai and various industry partners such as Intellect Design, NPCI, Yes Bank, PayPal, Pontaq Ventures, RBS, Torus Innovations etc. to provide complete handholding & support to innovative startups & entrepreneurs working in FinBlue.

Facilities & Services include 100 ready-to-work plug-n-play space, access to APIs, payment gateways and sandbox environment of Partner Bank & NPCI, CANVAS Technology of M/s Intellect, technical mentoring & support, access to financial resources

(angel funding, seed fund, VC etc.), access & support towards networking and marketing activities.

FinBlue aims to support 58 startups over a period of 5 years with special focus on areas like Trading, Banking, Lending, Remittance, Insurance, Risk & compliance, Wealth advisory, Financial inclusions, Saving, Payment and alike.

FinBlue has selected 21 startups for onboarding the first batch of startups.

• **MOTION at STPI Pune**

The global mobility landscape is changing fast wherein, technology innovation, rising connectivity, rapidly growing world population, changing consumer preferences and impact of environmental deteriorations are influencing government, industry and society to synergize for warranting sustainability in mobility.

The commercialization of autonomous vehicles will also contribute to the revenue growth of different industries such as IT, technology and electronics. According to Research and Markets, the global autonomous vehicles market accounted for US\$27.09 billion in 2017 and is expected to reach US\$615.02 billion by 2026.

CoE in the Autonomous, Connected, Electric & Shared (ACES) called as MOTION has been established in collaboration & partnership with Government of Maharashtra, M/s. Tata Motors, M/s. Kinetic, M/s. Visteon, M/s. MathWorks India, M/s. Intel, College of Engineering Pune (CoEP) and associations like ARAI, SAE-India, TiE-Pune etc.

Facilities & Services include over 7,000 sq.ft. of space (including lab & incubation) at STPI Pune and targets to benefit 50 domain-specific startups over a period of 5 years in Autonomous, Connected, Electric & Shared (ACES) Mobility. MOTION was operationalized on 10th December, 2019.

• **STPI IoT OpenLab at Bengaluru**

"Internet of Things" or IoT is a computing concept that encapsulates the idea of everyday physical

objects being connected to the internet and being able to identify themselves to other devices as well as communicate with them. It is estimated that India will soon have 1.9 billion IoT devices installed with a market size of \$9 billion. IoT is the next big thing in technology industry. Bengaluru, the “Silicon Valley of India”, alone has 500 startups which are developing solutions around IoT.

In above background, STPI IoT OpenLab has been established in Bengaluru in partnership with MeitY, M/s Arrow Electronics and others. The objective of IoT OpenLab is to create a technology platform for enabling innovative startups to develop IoT based applications, products & solutions which will address not just domestic needs but have a global perspective also. OpenLab’s offerings include 4,200 sq.ft. of ready-to-work plug & play space, an IoT Lab equipped with complete sample bank, test equipment & technical support, technical mentoring & support by in-house engineering team, access to financial resources, marketing support etc. It is targeted to support and nurture around 100 startups (physical & virtual) per year over a period of 5 years. IoT OpenLab was operationalized on 3rd December, 2019.

IoT OpenLab has selected 16 startups for onboarding the first batch of startups through Open Challenge Programme.

- **Electropreneur Park, an ESDM CoE at STPI Bhubaneswar**

Electronics is amongst the highest imports of India. There is an urgent need for India to reduce its dependence on imported electronics and increase domestic production. With its Make in India initiative, the Government has laid special emphasis on domesticising electronics’ produce and as a result, several mobile manufacturing units have been established successfully across the country. This is however not enough, and lot more needs to be done.

In line with the above vision, STPI has already established the first-of-its-kind ESDM Incubation Centre “Electropreneur Park” (EP) at New Delhi.

The EP at New Delhi has been immensely successful with multiple startups getting funded as well as multiple patents being filed.

Hence, with support from MeitY, STPI is in the process of replicating this highly successful collaborative model across various parts of India, with next EP as ESDM Incubation CoE at Bhubaneswar, Odisha in partnership with State Government, Academic partners as IIIT-Bhubaneswar, IESA as lead industry partner. The EP at Bhubaneswar aspires to contribute to the ESDM growth story of India through creation of a holistic ecosystem for encouraging R&D, innovation and entrepreneurship in the ESDM sector. This ecosystem is necessary to develop, promote, incubate, mentor and create breakthrough innovations in the ESDM sector. It shall emphasize on development of product and IP creation in the ESDM sector.

Facilities & Services include 7,500 sq.ft. of built-up space, the state-of-the-art facility and fully furnished office space with high speed connectivity, fully equipped ESDM Lab for prototyping & testing in power electronics, LED, communication, RF, embedded hardware & software, test & measurement etc.

It aims to leverage 40 startups over a period of 5 years with special focus on areas like Energy, Process Control & Industrial Automation, and Education. EP Bhubaneswar was operationalized on 23rd December, 2019.

- **NEURON at STPI Mohali**

The NEURON CoE at Mohali has vision to promote entrepreneurial spirit amongst youth, researchers, engineers and society at large by promoting cutting edge information technology startups especially in the field of AI/Big Data, AVG and IoT which will lead to economic and social development of the country. With this vision, a Centre of Excellence in AI/Data Analytics, IoT & AVG has been initiated in collaboration with MeitY, Govt. of Punjab, ISB-Mohali, PTU and industry to provide complete handholding & support to innovative startups in the field of AI/Data Analytics, IoT and AVG .

Facilities & Services include Incubation Facility with a dedicated 500 seats co-working space and dedicated labs for AI/Data Analytics, IoT and AVG. Apart from physical & sector-specific infrastructure, the hub will have the access to domain experts, technocrats, mentorship programs as well as funding. It is targeted to support 250 startups over a period of 5 years focus area like AI, ML, DA, IoT & Virtual Reality to solve real world problems in Education, Agriculture, Healthcare etc. NEURON was operationalized on 30th September, 2019.

18 startups have been selected for onboarding for first batch of startups.

• **IMAGE at STPI Hyderabad**

The Global Animation industry was valued at US\$259 billion in 2018 and is projected to reach US\$270 billion by 2020 while Gaming industry was valued at US\$138 billion in 2018 and is projected to reach US\$180 billion by 2021. Further, the Computer Vision (CV) market is expected to grow at a high rate between 2018 and 2023 and expected to reach US\$17.38 Billion by 2023 from valued at US\$12 Billion in 2018.

With this background and envisioning a promising future, a Centre of Excellence in the field of Gaming, VFX, CV & AI branded as IMAGE has been established at Hyderabad in partnership with MeitY, Govt. of Telangana, academia & industry partners like HYSEA (Hyderabad SW Enterprises Association) & TVAGA (Telangana VFX, Animation & Gaming Association). This CoE has provision of mentoring, technology support and funding for Gaming, Animation, VFX, Computer Vision and AI startups. IMAGE offers integrated programs, CVLAB and Game Lab, for startups to scale up through its incubation facility. The IMAGE program includes premium plug and play co-working space for startups and offers access to the ecosystem which comprises of IP owners, mentors, investors and a platform to support Go-To-Market strategy.

IMAGE targets 140 startups in the domain of CV & AI, Gaming, Animation & VFX over a period of 5 years. IMAGE was operationalized on 17th February, 2020.

• **Atal Incubation Centre (AIC) at STPI Bengaluru**

With an aim to build vibrant pan-India ecosystem and with shared vision to support, promote and grow culture of innovation leading to startups & successful entrepreneurs, STPI is establishing the Atal Incubation Centre ("AIC STPI Bengaluru") at Bengaluru in collaboration with Atal Innovation Mission (AIM), NITI Aayog.

Accordingly, AIC STPINEXT INITIATIVES, a section 8 company has been incorporated by STPI to act as the nodal agency and common implementation vehicle for various startup & entrepreneurship activities at STPI.

AIC's focus areas are IoT and its applications in Health & Pharmaceuticals, E-commerce, Big Data, Artificial Intelligence etc.

Facilities & Services include 10,000 sq.-ft. of space equipped with state-of-the-art physical infrastructure & lab, common office facilities along with a dedicated team for conducting hackathons, idea challenges, workshops, trainings, technical & business mentoring sessions, assisting startups in the matters of IPR filing, legal, accounting etc.

This CoE targets 65 innovative startups over a period of 5 years.

• **APIARY at STPI Gurugram**

Blockchain Technology can enable ease of collaboration for enterprises and the ease of living for our citizens by bringing in transparency across government and private sector interfaces. Despite the fact that the technology is still in a nascent stage of its development and adoption where there is large opportunities in this domain.

According to a recent forecast by Gartner, the business value added by blockchain will grow to slightly more than US\$176 billion by 2025, and then surge to exceed US\$3.1 trillion by 2030.

APIARY, a CoE in Blockchain Technology is being established in collaboration with MeitY, STPI,

STPINEXT, Govt. of Haryana, Padup Venture Private Limited, IBM, Intel, GBA and FITT.

This is an initiative to identify and evaluate promising startups in the field of Blockchain Technology that will be hosted in the STPI Gurugram Incubation facility. Facilities & Services include 7,000 sq.ft incubation space, IBM blockchain platform, mentoring, training, research & development, funding and networking.

This CoE targets 100 innovative startups over a period of 5 years.

- **OctaNE CoEs in North East Region (3 no. viz. IoT in Agriculture at STPI Guwahati, Animation at STPI Shillong and AR/VR at Imphal)**

Government of India has brought out the 'Digital North East Vision 2022'. Wherein, 'Digital Innovation and Startups' are a thrust area. Initiatives under the above thrust area include the establishment of Centres of Excellence in emerging technologies, Startup Innovation Zone along with E-commerce facilitation in all states of the NE Region. Startup Innovation Zone has been projected as a facility for tinkering based innovation by students and youth, some of whom are expected to graduate to become a startup. This will create a culture of digital innovation in the states. E-commerce facilitation facilitates young upcoming entrepreneurs and those who intend to develop E-commerce for their existing set up of products at minimum investment with support like mentoring etc.

With this vision, eight Centres of Excellence with Startup Innovation Zone (SIZ) along with E-commerce facilitation were envisioned to be established in the capital of each state of North East Region in phase wise manner.

Accordingly, under Phase-I, 3 CoEs are approved and being established called as OctaNE in three locations having technology/sector focus viz. IoT in Agriculture at STPI Guwahati, Animation at STPI Shillong and AR/VR at Imphal. However, E-commerce facilitation for other five locations shall

be done virtually through mentoring. If physical infrastructure is needed for this activity, the facility created under phase-I of the project shall be utilized.

Facilities & Services include physical components (plug-n-play space, connectivity, cloud based services, innovation zone as tinkering laboratory etc.) and other support (like marketing, seed fund assistance etc.) from academic institutions, industry and other stakeholders. CoE+SIZs will work in collaborative manner with one another or on a regional basis as needed.

- **MedTech at SGPGI Lucknow**

Ineffective and ancient models of clinical decision making have accelerated the demand for medical electronics in the country along with the Government programs like National Rural Health Mission aiming to provide technology at grassroots level.

According to Global Market Insights, the global medical electronics market size was US\$73.3 billion in 2018 and is expected to exceed US\$169 billion by 2020 with a CAGR of 13% from 2019 to 2025. According to a report jointly published by the World Health Organization (WHO) and the Government of India, the Indian medical devices market will grow to US\$8.16 billion in 2020 at a CAGR of 16%.

STPI is establishing a Centre of Excellence in the domain of Medi-Electronics & Health Informatics branded as MedTech at Lucknow in collaboration with SGPGI, Lucknow, Department of IT and Electronics, Govt. of UP, Association of Indian Medical Device Industry (AiMED), Indian Institute of Technology, Kanpur and Andhra Pradesh MedTech Zone (AMTZ) along with AiMed contribute to "Make-in-India".

The MedTech CoE targets to support 50 startups over a period of 5 years.

Promotional Activities

Promotion of Small and Medium Entrepreneurs (SMEs) by creating a conducive environment in the field of Information Technology

STPI has been promoting SMEs and their cause by offering incubation services, organising events, sponsoring/co-organising events, participation in events, human resource development and exports promotion efforts as given below:

Incubation Services

STPI has been providing incubation facilities to startup units at its various centres. This has been of immense help to startup units and entrepreneurs.

Organisation of events

- Seminar on “International Trade in Software and Services” organized jointly by RBI and STPI on 29th May 2019 at Hyderabad.
- Startup Hackathon organized by STPI & Department of IT & e-Gov, Govt. of Jharkhand from 22nd - 23rd June 2019.
- Jharkhand BPO/BPM SUMMIT 2019 was co-organized by STPI Ranchi with Govt. of Jharkhand on 22nd August 2019.
- STPI Bhubaneswar jointly with Electronics and Computer Software Export Promotion Council (ESC) organized a seminar on IT Opportunities in Emerging Global Markets on 7th November 2019.
- STPI has co-hosted the Bengaluru Tech Summit 2019 organized by Dept. of IT, BT & ST, Govt. of Karnataka. The event was held from 18th- 20th November 2019 at Bengaluru. STPI has recognised the efforts of IT & Electronics Hardware industry by honouring them with Certificate of IT Export Awards. Also, STPI has sponsored free exhibit space for 30 MSME companies from Karnataka region.

- STPI Exports Award for West Bengal during INFOCOM Kolkata 2019 held on 5th December 2019.
- Interaction Program for National Startup Awards 2020 held on 23rd December 2019 at Mohali.
- IIT Bhubaneswar in association with STPI and Govt. of Odisha organized a Conclave & Hackathon on Virtual and Augmented Reality from 10th – 12th January 2020.
- STPI Exports Award for Odisha during INFOCOM Odisha 2020 held on 14th February 2020.

Participation/ Sponsorship/Co-sponsorship of Events

- International Conference on performance engineering (ICPE) held from 7th – 11th April 2019 at Mumbai.
- HYSEA Annual Infrastructure Summit on “Future Frontiers of Corporate Real Estate” held on 18th April 2019 at Hyderabad.
- Startup and IT Promotion in Goa held on 11th May 2019 at Goa.
- Rajasthan IoT Summit 2019 held on 12th June 2019 at Jaipur.
- 10th Business IT Conclave (BITC) held on 20th June 2019 at Kolkata.
- Rajasthan DigiTech Summit held on 21st June 2019 at Jaipur.
- HYSEA Annual Innovation Summit 2019 held on 15th July 2019 at Hyderabad.
- CII – Block Chain Summit held on 19th July 2019 at Hyderabad.
- 27th Annual HYSEA Innovation Summit and Awards

Function 2019 held on 1st August at Hyderabad.

- India@75: Skill India, Innovate India, Startup India, Make in India held on 17th August at Dehradun.
- CII - India Innovation Summit 2019 held from 21st – 22nd August 2019 at Bengaluru.
- ICC Startup Pad 2019 held on 22nd August 2019 at Bengaluru.
- International Conference on Fatigue, Durability and Fracture Mechanics & Symposium on Condition Assessment / Residual Life Assessment held from 29th – 31st August 2019 at Bengaluru.
- 18th ICT East 2019 held from 10th – 11th September 2019 at Kolkata.
- 4th Technology Meet and Excellence Awards 2019 held on 19th September 2019 at Kolkata.
- 7th International Data Science Summit held on 20th September 2019 at Kolkata.
- 5th edition of TEDx Hyderabad 2019 Talk held on 22nd September 2019 at Hyderabad.
- Vibrant Goa Global Expo and Summit 2019 held from 17th – 19th October 2019 at Goa.
- Punjab Innovation Summit 2019 held on 5th November 2019 at Mohali.
- Connect-2019 Chennai held from 7th – 8th November 2019 at Chennai.
- Rising Himachal Global Investors meet 2019 held from 7th – 8th November 2019 at Shimla.
- INDIAJOY 2019 held from 19th – 24th November 2019 at Hyderabad.
- Global Exhibition on Services (GES 2019) held from 26th – 28th November 2019 at Bengaluru.
- IoTNext 2019 conference held from 2nd – 3rd December 2019 at Bengaluru.
- Progressive Punjab Investor's Summit 2019 held from 5th – 6th December 2019 at Mohali.
- INFOCOM Kolkata 2019 held from 5th – 7th December 2019 at Kolkata.
- Pune Connect 2019 held on 14th December 2019 at Pune.
- CII Annual IT / ITes Conference 2019 held on 18th December 2019 at Bengaluru.
- CII - Digital Transformation 2019 held on 23rd December 2019 at Visakhapatnam.
- 107th Indian Science Congress (ISC) 'Pride of India Expo' 2020 held from 3rd – 7th January 2020 at Bengaluru.
- TiECON Kolkata 2020 held on 16th January 2020 at Kolkata.
- TiEcon Mumbai 2020 held from 28th – 29th January 2020 at Mumbai.
- TiECON Hubli 2020 held from 1st – 2nd February 2020 Hubli.
- Kutuhall 2020 held from 7th – 10 February 2020 at Pune.
- Pune Startup Fest 20 held from 15th – 16th February 2020 at Pune.
- WiDS Pune 2020 held on 29th February 2020 at Pune.
- TiECon Chandigarh 2020 held on 29th February 2020 at Mohali.
- 20th INDIASOFT 2020 and 2nd GLOBALSOFT 2020 held 3rd – 4th March 2020 at Bengaluru.
- DIPEX-2020 held from 6th – 9th March 2020 at Pune.
- ESCI 2020 held from 12th – 14th March 2020 at Pune.



Laying of foundation stone of Additional Incubation Centre at STPI Srinagar



**Exchange of MoU with IIM Calcutta Innovation Park (IIMCIP) during
"MeitY Startup Hub (MSH) Summit" at New Delhi**



STPI IT Export Awards during Bengaluru Tech Summit 2019 at Bengaluru



STPI IT Export Awards function at Bhubaneswar

MTNL-STPI Joint Venture

MTNL-STPI IT Services Limited (MSITSL), a joint venture company of MTNL and STPI, has set up a state-of-the-art world class Tier-III data centre of size 3,500 sq.ft. with associated office (over 5,000 sq.ft.) and upward scalable at Chennai.

The main objective is to host company's own

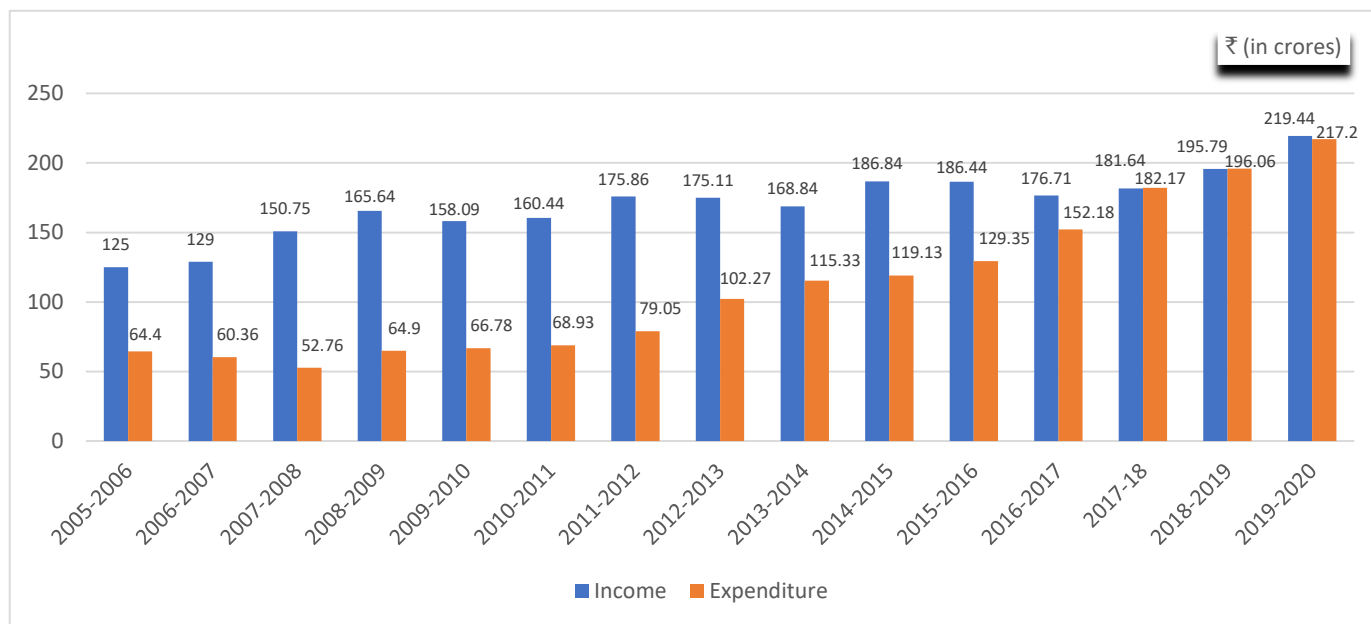
infrastructure as well as enable company to offer hosting services.

Around 1,200 sq. ft. of data centre space at Chennai has been provided to Ministry of External Affairs (MEA) for "Passport Sewa Project".



STPI Financial Analysis

STPI's total revenue generation in 2019-20 stands at Rs.219.44 crores. Revenue Expenditure is Rs.217.20 crores (including depreciation) with a surplus of Rs.2.24 crores. After adjustment of prior period items, the surplus of Rs. 3.38 crores carried to balance sheet. The following graph indicates the trends of revenue and expenditure:



Note: Previous years expenditure (before 2010-11) does not include depreciation expenses

Statement of Accounts

The Audited statement of accounts for the financial year 2019-20 is placed at Annexure-I

ACKNOWLEDGEMENT

The Council gratefully acknowledges the cooperation received from the various Ministries and Departments of the Government of India, Reserve Bank of India, various State Governments, Indian Missions abroad, International Carriers, our bankers, Members of STPI units, Software Industry Association and Statutory Auditors. The Council also acknowledges the relentless efforts of the staff of STPI in its successful working.

(Ashwini Vaishnaw)

Chairperson, Governing Council,
Software Technology Parks of India
and

Hon'ble Minister for Railways, Communications and
Electronics & Information Technology, Government of India

Annexure-I



ANNUAL ACCOUNTS FOR THE PERIOD ENDED 31st March 2020

INDEPENDENT AUDITORS' REPORT

**Governing Council
Software Technology Park of India
New Delhi**

Qualified Opinion

We have audited the accompanying Financial Statements of Software Technology Park of India, which comprise the Balance Sheet as at March 31, 2020, and the Income and Expenditure Account and Cash flow Statement for the year then ended and a summary of the significant accounting policies and other explanatory information and notes to the financial statements in which are included the returns for the year ended on that date audited by the directorate auditors of the Society's directorates located at Bhubaneswar, Bangalore, Chennai, Gandhinagar, Guwahati, Hyderabad, Maharashtra and Thiruvananthapuram.

In our opinion and to the best of our information and according to explanation given to us, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2020, and of its financial performance and its cash flow for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Qualified Opinion

- a) The society has implemented Accounting Standard (AS)-12 "Accounting for Government Grants" with effect from financial year 2018-19. During the financial year 2018-19, the society has rectified non-compliance for the previous reporting periods i.e., from March 31, 2015 to March 31, 2018.

During the current financial year, non-compliance for previous reporting periods i.e., from March 31, 2005 to March 31, 2014 has been rectified. Due to this, society has written back excess depreciation charged in those reporting periods amounting to Rs. 2,450.79 Lakh. Refer note number 13 to the financial statements. However, the effect of compliance of AS-12 prior to March 31, 2004 is in progress.

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Emphasis of Matters

Without modifying our qualified opinion, we draw attention to following matters in the notes to the financial statements:

- (a) Note 7 of schedule 22A to the financial statements regarding non accounting/ reconciliation of W/T license

fee for Wireless Planning Coordination demand raised by DOT up to December 31, 2004 amounting to Rs.630.20 lakh against which a payment of Rs.560.97 lakh has already been made and accounted for. Provision of expenses for the subsequent period from 01.01.2005 to 31.03.2019 has not been provided.

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance, of the society in accordance with the accounting principles generally accepted in India, including the accounting Standards specified by Institute of Chartered Accountants of India and Society Registration Act, 1860. This responsibility also includes maintenance of adequate accounting records for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that include our qualified opinion. Reasonable assurance is a high level assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and to obtain audit evidence that is sufficient and appropriate to provide a basis for our qualified opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based

on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our qualified opinion. Our conclusion are based on the audit evidences obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.

- Evaluate the overall presentation, Structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Other Matters

- (a) We did not audit the financial statements of eight directorates whose financial statements reflect total assets of ₹ 30,346.18 Lakh as at March 31, 2020 and total revenue of ₹ 15,974.25 Lakh for the year ended on that date, as considered in the financial statements. The financial statements of these directorates have been audited by directorate auditors whose reports have been furnished to us, and our qualified opinion so far it relates to the amounts and disclosures included in respect of directorates, is based solely on the reports of such directorate auditors. Our opinion is not modified in respect of these matters.

Report on Other Legal and Regulatory Requirements

- (a) We have sought and obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion, proper books of account as required by the law have been kept by the Society so far as it appears from our examination of those books.
- (c) The Balance Sheet, the Statement of Income & Expenditure Account including Statement of Cash Flows dealt with by this Report are in agreement with the relevant books of account.

For J.C. Bhalla & Co.
Chartered Accountants
Firm Regn. No. 001111N

(Akhil Bhalla)
Partner
Membership No. 505002
UDIN: 21505002AAAACD4889

Place: New Delhi
Date : January 14, 2021

Auditors

Annual Accounts For the Financial year 2019-20

Based on the recommendation of the Comptroller & Auditors General of India (C& AGI), the statutory and branch auditors for the STPI are appointed. The list of the same is as follows:

S. No	Name of the Firm	Centres allotted for Audit
1	J C Bhalla & Co B-17, Maharani Bagh, New Delhi-110065	Consolidation of A/cs, Audit of STPI- HQ, STPI-Noida, Mohali, Jaipur, Indore, Srinagar, Lucknow, Dehradun, Shimla, Kanpur, Bhillai, Prayagraj & Gurgaon
2	S V R & Associates S-3, II Floor, Mangalam Chambers No. 25, K.H. Road, Bangalore – 560027. Karnataka	Audit of Bangalore, Hyderabad & Chennai Units
3	Patankar & Associates Office No. 19-23, 4th Floor, Gold Wings, S.No. 118/A, Plot No. 543, Parvatinagar, Sinhgad Road, Pune – 411 030. Maharashtra	Audit of Pune, Navi Mumbai & Gandhinagar units
4	O M Kejriwal & Co. A 17/10, Nilagiri Niwas, Near S.P. Vigilance Office, Surya Nagar, Bhubaneswar – 751 003, Odisha	Audit of Bhubaneswar Unit, Guwahati Unit
5	N S Sarma Associates, T C 37/1080, South Street, Fort , Thiruvananthapuram – 695023, Kerala	Audit of Thiruvananthapuram

BALANCE SHEET AS AT 31st MARCH, 2020

(Amount in ₹)

Particulars		Schedule No.	Current Year	Previous Year
SOURCES OF FUNDS:				
General Fund		1	7,37,51,57,511	7,39,00,64,100
Reserve and Surplus		2	13,63,18,566	13,63,18,566
Earmarked Fund		3	1,63,49,41,384	1,84,73,33,871
	(A)		9,14,64,17,461	9,37,37,16,537
Inter Unit Accounts	(B)	4	-	-
Loan Funds				
Secured Loans		5	-	-
Un-Secured Loans			5,70,00,000	5,70,00,000
	(C)		5,70,00,000	5,70,00,000
Deferred Tax Liability	(D)		-	-
TOTAL (A+B+C+D)			9,20,34,17,461	9,43,07,16,537
APPLICATION OF FUNDS				
Property Plant & Equipments				
Gross Block		6	5,02,48,90,226	4,50,14,56,116
Less: Accumulated Depreciation			2,63,33,42,422	2,62,29,67,874
Net Block			2,39,15,47,804	1,87,84,88,242
Capital Work in Progress		7	1,66,05,50,192	1,43,36,64,595
	(E)		4,05,20,97,996	3,31,21,52,837
Investments	(F)	8	4,80,20,531	4,80,44,166
Deferred Tax Assets	(G)		-	23,93,74,292
Current Assets, Loans & Advances				
Inventories		9	-	-
Sundry Debtors		10	20,90,54,344	17,07,97,004
Cash Balance		11	10,338	2,608
Loans & Advances		12	5,25,26,60,856	4,97,37,84,432
Bank Balance		11	4,33,51,67,456	4,71,85,73,670
Pre Operative			7,17,00,663	2,79,57,734
Less: Current Liabilities & Provisions			-	-
Current Liabilities		13	2,63,06,58,581	2,03,97,44,297
Provisions		14	2,13,46,36,142	2,02,02,25,909
Net Current Assets	(H)		5,10,32,98,934	5,83,11,45,242
TOTAL (E+F+G+H)			9,20,34,17,461	9,43,07,16,537
Significant Accounting Policies and Notes to Accounts		22 & 22A		

The Accompanying notes form an integral part of financial statements

As per our separate report of even date

For SOFTWARE TECHNOLOGY PARKS OF INDIA

For on or behalf of

For, J.C. Bhalla & Co.

Chartered Accountants

Firm Registration No. 001111N

(P.N. Saxena)

Director (Finance)

(Devesh Tyagi)

Senior Director

(Dr. Omkar Rai)

Director General

(Akhil Bhalla)

Partner

Membership No. 505002

Place:- New Delhi

Date:- 14 January, 2021

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2020

(Amount in ₹)

Particulars	Schedule No.	Current Year	Previous Year
INCOME			
Operating Income	15	1,88,38,60,215	1,63,03,59,532
Interest Earned	16	28,14,44,185	28,30,33,724
Other Income	17	2,91,83,893	4,46,00,631
TOTAL		2,19,44,88,293	1,95,79,93,887
EXPENDITURE			
Data-link Charges		6,25,40,387	7,83,63,938
Project Expenses		17,06,31,786	4,85,39,432
Employees Remuneration & Benefits	18	97,01,09,310	83,21,79,614
Selling, Administration & Other Expenses	19	61,50,91,176	65,31,62,727
Interest & Finance Charges	20	38,41,927	77,55,559
Depreciation	6	34,98,10,169	34,06,86,340
TOTAL		2,17,20,24,755	1,96,06,87,610
Surplus/(deficit) before tax & Prior period adjustments		2,24,63,538	(26,93,723)
Prior Period Adjustments	21	1,13,75,293	1,63,26,614
Surplus/(deficit) before Tax		3,38,38,831	1,36,32,891
Provision for Taxation:			
Current Income Tax		-	
Deferred Tax		-	
Total Tax Expenses		-	
Surplus/(deficit) after Tax		3,38,38,831	1,36,32,891
Surplus/(deficit) Carried to Balance Sheet		3,38,38,831	1,36,32,891
Significant Accounting Policies and Notes to Accounts	22 & 22A		

The Accompanying notes form an integral part of financial statements

As per our separate report of even date

For on or behalf of

For, J.C. Bhalla & Co.

Chartered Accountants

Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Akhil Bhalla)

Partner

Membership No. 505002

(P.N. Saxena)
Director (Finance)

(Devesh Tyagi)
Senior Director

(Dr. Omkar Rai)
Director General

Place:- New Delhi

Date:- 14 January, 2021

CASH FLOW STATEMENT FOR THE YEAR ENDED 31st MARCH, 2020

(Amount in ₹)

	Particulars	Current Year	Previous Year
1	CASH FLOW FROM OPERATING ACTIVITIES		
	Net Surplus Before Tax & Prior period Adjustments	2,24,63,538	(26,93,723)
	Adjustment for:		
	Depreciation	34,98,10,169	34,06,86,340
	Interest Expenses	38,41,927	77,55,559
	Provision for Sundry Debtors written back	(38,80,856)	(54,59,123)
	Dividend Received from Joint Venture	(45,64,000)	(1,64,30,400)
	Sundry Credit balances written back	(24,35,101)	(1,07,62,515)
	Provision for Retirement Benefit	11,33,63,481	(2,90,09,668)
	Provision for Doubtful Debts	60,65,329	83,96,693
	Bad debts written off	1,15,774	7,66,033
	Profit/Loss on sale of Fixed Assets	(9,91,764)	(5,52,239)
	Interest Income	(28,14,44,186)	(28,30,33,724)
	Amortisation of expenses	-	12,29,741
	Income from Compliance of AS-12	(24,50,79,386)	(1,37,38,480)
	Foreign Exchange Fluctuation Loss	34,56,054	-
	Deferred tax asset	23,93,74,292	-
	Deferred tax liability	(4,87,45,418)	-
	Operating Surplus before working capital changes	15,13,49,853	(28,45,505)
	Adjustment for:		
	(Increase)/ Decrease in Sundry Debtors	(3,60,07,213)	(97,15,709)
	(Increase)/ Decrease in Loans & Advances	(1,20,32,39,123)	(29,07,14,411)
	(Increase)/ Decrease in Inventories	-	12,52,678
	Increase/ (Decrease) in Current Liabilities & Provisions	51,74,30,225	65,51,55,440
	Cash Generated from / (used in) operations before prior period adjustments	(57,04,66,257)	35,31,32,493
	Prior period Adjustments	1,13,75,293	1,63,26,614
	Cash Generated from / (used in) operations before tax	(55,90,90,964)	36,94,59,107
	Net Cash from/(used in) Operating Activities	(55,90,90,964)	36,94,59,107
2	CASH FLOW FROM INVESTING ACTIVITIES		
	Purchase of Fixed Assets	(9,86,15,751)	(84,30,09,049)
	Sale of Assets	17,01,905	5,52,239
	Sale/(Purchase) of Investment	(12,049)	(10,55,664)
	Dividend Received from Joint Venture	45,64,000	1,64,30,400
	Capital Work in progress	(15,33,40,914)	(31,34,73,167)
	Deposits with Scheduled Bank	69,55,67,961	38,06,04,989
	Interest Received	30,40,08,048	28,30,33,724
	(Increase)/ Decrease in Pre-Operative Expense	(4,37,42,930)	-
	Net Cash from/(used in) Investing Activities	71,01,30,270	(47,69,16,528)
3	CASH FLOW FROM FINANCING ACTIVITIES		
	Interest Expenses	(3,72,768)	(52,158)
	Increase/ (Decrease) in Earmarked Fund	18,40,66,800	14,79,73,968
	Increase/ (Decrease) in Secured Loan	-	-
	Increase/ (Decrease) in Unsecured Loan	-	-
	Net Cash from/(used in) Financing Activities	18,36,94,032	14,79,21,810
4	Net increase/decrease in cash & cash equivalents	33,47,33,338	4,04,64,389
5	Cash & cash equivalents as at the beginning of the year	67,18,97,633	63,14,33,244
	Cash & cash equivalents as at the end of the year	1,00,66,30,971	67,18,97,633

As per our separate report of even date

For on or behalf of

For, J.C. Bhalla & Co.

Chartered Accountants

Firm Registration No. 001111N

(P.N. Saxena)

Director (Finance)

(Devesh Tyagi)
Senior Director

(Dr. Omkar Rai)
Director General

(Akhil Bhalla)

Partner (Membership No. 505002)

Place:- New Delhi

Date:- 14 January, 2021

For SOFTWARE TECHNOLOGY PARKS OF INDIA

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 1: General Funds

(Amount in ₹)

Particulars	Current Year	Previous Year
General Fund		
Balance brought forward	7,39,00,64,100	7,37,64,31,209
Add: Addition During the year	3,38,38,831	1,36,32,891
Less: Utilised/ Adjustment during the year	(4,87,45,420)	-
TOTAL	7,37,51,57,511	7,39,00,64,100

SCHEDULE 2: Reserves & Surplus

(Amount in ₹)

Particulars	Current Year	Previous Year
Capital Reserve		
Balance brought forward	13,63,18,566	13,63,18,566
Add: Received During the Year	-	-
Less: Utilised/ Adjustment during the year	-	-
TOTAL	13,63,18,566	13,63,18,566

SCHEDULE 3: Earmarked Fund

(Amount in ₹)

Particulars	Current Year	Previous Year
Grant in Aid- Own		
Balance brought forward	1,72,98,33,871	1,77,30,09,405
Add: Received During the year	31,72,39,855	9,05,00,005
Less: Utilised/ Adjustment during the year	59,92,49,142	13,36,75,539
(A)	1,44,78,24,584	1,72,98,33,871
Grant in Aid- for other entity		
Balance brought forward	11,75,00,000	6,00,00,000
Add: Received During the year	6,96,16,800	5,75,00,000
Less: Utilised/ Adjustment during the year	-	-
(B)	18,71,16,800	11,75,00,000
TOTAL (A+B)	1,63,49,41,384	1,84,73,33,871

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 4: Inter-unit Accounts

(Amount in ₹)

Particulars	Current Year	Previous Year
STPI-Head Office	3,67,08,18,948	3,12,27,45,809
STPI-Bhillai	(12,23,30,787)	(10,40,13,058)
STPI-Indore	(13,33,20,908)	(14,38,43,348)
STPI-Jaipur	(8,87,64,131)	(5,45,68,777)
STPI-Jodhpur	2,21,03,706	2,22,91,568
STPI-Mohali	(57,64,99,998)	(59,19,35,952)
STPI-Shimla	89,13,852	76,41,082
STPI-Srinagar	(17,85,73,153)	(15,90,19,572)
STPI- Jammu	40,55,232	39,87,912
STPI-Bangalore	(39,44,95,691)	(26,40,57,919)
STPI-Mysore	(17,00,02,286)	(14,79,24,599)
STPI-Manipal	-	-
STPI-Hubli	(50,93,237)	(27,10,850)
STPI-Mangalore	(2,05,17,526)	(2,51,50,517)
STPI-Hyderabad	(2,05,85,433)	(3,65,65,229)
STPI-Vizag	(24,72,097)	(56,62,453)
STPI-Vijaywada	(34,79,33,767)	(28,19,30,059)
STPI-Warangal	33,73,112	18,68,589
STPI-Tirupati	72,98,166	44,80,656
STPI-Kakinada	(2,28,196)	(9,26,182)
STPI-Navi Mumbai	6,56,87,172	5,72,02,191
STPI-Pune	8,02,26,234	1,38,97,112
STPI-Aurangabad	25,60,899	(19,31,845)
STPI-Nagpur	(1,30,52,014)	12,77,764
STPI-Kolhapur	(28,90,360)	(75,45,916)
STPI-Nasik	32,38,098	(14,49,669)
STPI-Noida	(44,92,74,310)	(19,03,87,801)
STPI-Dehradun	3,79,35,708	3,74,29,710
STPI-Lucknow	(41,83,958)	(18,269)
STPI-Kanpur	(19,97,060)	(15,56,255)
STPI-Prayagraj	(10,83,62,544)	(10,65,00,967)
STPI-Chennai	20,77,09,201	25,08,91,994
STPI-Coimbatore	1,53,08,855	17,37,312
STPI-Puducherry	1,78,44,444	(8,19,448)
STPI-Trichy	1,43,47,609	(4,83,484)
STPI-Thirunavelli	6,39,465	(75,733)
STPI-Madurai	7,00,255	(30,26,582)
STPI-Gangtok	1,16,75,527	31,50,790
STPI-Guwahati	(22,49,45,732)	(14,15,76,763)
STPI-Imphal	1,39,59,057	84,57,698

Particulars	Current Year	Previous Year
STPI-Bhubaneswar	(14,50,12,169)	(27,17,73,307)
STPI-Durgapur	1,33,32,181	80,20,411
STPI-Kolkatta	(39,32,93,064)	(18,37,72,995)
STPI-Rourkela	1,13,25,488	73,99,675
STPI-Kharagpur	1,24,34,993	73,61,735
STPI-Ranchi	(12,36,82,115)	(10,83,73,229)
STPI-Silliguri	1,29,24,411	85,95,661
STPI-Haldia	1,25,59,953	84,68,744
STPI-Shillong	42,54,203	(12,13,899)
STPI-Patna	(13,04,35,045)	(6,47,63,433)
STPI- Bhiwadi	-	-
STPI-Thiruvanthapuram	(15,73,91,464)	(15,30,88,080)
STPI-GandhiNagar	(16,66,62,186)	(19,78,21,951)
Branch Reconciliation	-	-
STPI- Berhampur	(3,33,33,612)	(3,61,59,436)
STPI-Aizwal	66,98,883	(75,10,695)
STPI-Agartala	(6,61,19,471)	(7,07,96,023)
STPI-Gurugram	(15,99,54,633)	(18,12,69,440)
STPI-Goa	(2,89,80,410)	(2,66,82,680)
STPI-Deoghar	84,61,702	
Total	-	-

SCHEDULE 5: Loan Funds

(Amount in ₹)

Particulars	Current Year	Previous Year
Secured Loans		
Cash Credit from Banks	-	-
From Financial Institutions	-	-
Interest Accrued & Due on Secured Loans	-	-
(A)	-	-
Unsecured Loans	-	-
From Government of India	-	-
From State Governments	5,00,00,000	5,00,00,000
From Other Institutions & Agencies	70,00,000	70,00,000
Interest Accrued & Due on unsecured Loans	-	-
(B)	5,70,00,000	5,70,00,000
TOTAL (A+B)	5,70,00,000	5,70,00,000

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 6 : Property, Plant & Equipment

(Amount in ₹)

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As at 01.04.19	Additions		Deductions/ Adjustments	As at 31.03.20	As at 01.04.19	For the year	Adjustments / Prior period depreciation	As at 31.03.20	As at 31.03.20
		180 days or more	Less than 180 days							
Tangible Assets										
Land:										
Freehold	17,041,374	-	-	-	17,041,374	-	-	-	17,041,374	17,041,374
Leasehold	16,152,319	-	22,680,405	23,392,142	15,440,582	651,523	171,937	297,280	14,914,402	15,500,796
Building:										
Residential	-	-	76,455,570	-	76,455,570	-	1,181,026	-	1,181,026	75,274,544
Others	2,042,355,541	-	873,969,645	218,690,509	2,697,634,677	984,225,966	162,355,133	90,778,932	1,085,618,351	1,058,129,575
Temporary Erections	8,885,504	-	-	-	8,885,504	7,430,913	740,135	-	8,171,047	1,454,591
Furniture & Fixtures	292,028,340	2,943,329	1,223,251	21,594,274	274,600,645	175,549,769	15,262,751	16,221,103	170,758,379	116,478,571
Electrical Fittings	254,204,366	209,488	342,429	24,846,357	229,909,926	103,565,203	31,852,399	24,184,143	111,233,459	150,639,163
HSDC Equipment	650,841,252	8,495,321	38,807,523	186,305,740	511,838,355	610,111,186	15,914,781	154,422,823	46,30,67,015	40,730,066
Electrical Equipment	698,140,590	7,770,141	18,437,030	44,619,485	679,728,276	374,064,288	70,818,306	28,336,312	416,434,952	324,076,302
Office Equipment	192,259,419	2,594,675	4,025,010	6,692,600	192,186,504	137,009,352	12,944,172	2,662,360	144,148,752	55,250,066
Car	6,442,837	-	1,278,345	-	7,721,182	1,374,160	1,409,416	-	2,783,575	5,068,677
Others	-	-	-	-	-	-	-	-	-	-
Computers & Peripherals	159,696,365	9,108,608	4,389,114	20,168,488	153,025,600	133,733,053	13,298,816	34,972,481	111,183,599	25,963,312
Fire Fighting Equipments	52,070,010	118,781	3,447,350	6,571,426	49,064,715	22,721,452	5,808,408	877,675	27,652,184	29,348,558
Intangible Assets	52,101,265	-	19,116	-	52,120,381	49,446,035	281,810	-	49,727,846	2,655,230
Plant and Machinery	59,236,935	-	-	-	59,236,935	23,084,974	17,771,081	-	40,856,055	36,151,961
Total of Current Year	4,501,456,116	31,240,343	1,045,074,789	552,881,021	5,024,890,226	2,622,967,874	349,810,169	352,753,109	2,63,33,42,422,	2,39,15,47,804
Total of Previous Year	3,910,418,870	311,487,096	612,088,447	332,538,297	4,501,456,116	2,367,702,454	340,686,340	85,981,786	2,622,967,874	1,878,488,242
										1,542,716,415

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 7: Capital Work in Progress

(Amount in ₹)

Particulars	Opening Balance as on 01.04.2019	Addition	Capitalisation/ Adjustments	Closing Balance as on 31.03.2020
Tangible Assets				
Land:				
Freehold	-	-	-	-
Leasehold	8,676	-	-	8,676
Building:				
Residential	-	-	-	-
Others	1,41,18,80,266	25,34,82,201	2,87,96,503	1,63,65,65,964
Temporary Erections	-	-	-	-
Furniture & Fixtures	-	-	-	-
Electrical Fittings	-	-	-	-
HSDC Equipment	8,35,000	-	-	8,35,000
Electrical Equipment	-	-	-	-
Office Equipment	-	-	-	-
Computers & Peripherals	1,82,10,415	-	-	1,82,10,415
Fire Fighting Equipments	-	-	-	-
Intangible Assets	-	-	-	-
Difference in Exchange Rates	-	-	-	-
Plant and Machinery	-	-	-	-
Total (A)	1,43,09,34,357	25,34,82,201	2,87,96,503	1,65,56,20,055
Incidental Expenditure during construction	27,30,238	21,99,899	-	49,30,137
Total for current year	1,43,36,64,595	25,56,82,100	2,87,96,503	1,66,05,50,192
Previous Year	1,12,03,32,203	38,01,09,724	6,67,77,332	1,43,36,64,595

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 8: Investments

(Amount in ₹)

Particulars	Current Year	Previous Year
Investment in Joint Venture	24,440,000	24,440,000
Investment in Subsidiaries	-	-
Investment in Government of India Securities	-	-
Investment in Bonds	-	-
Investment in Others	23,580,531	23,604,166
TOTAL	48,020,531	48,044,166

SCHEDULE 9: Inventories

(Amount in ₹)

Particulars	Current Year	Previous Year
Stores & Spares	-	-
STPI Publication/ Books	-	-
Projects Work in Progress	-	-
TOTAL	-	-

SCHEDULE 10: Sundry Debtors

(Amount in ₹)

Particulars	Current Year	Previous Year
Debts Outstanding for more than 6 months	197,233,763	169,499,796
Other Debts	140,052,243	131,778,998
TOTAL (A)	337,286,007	301,278,794
Less: Provision for Doubtful Debts (B)	128,231,663	130,481,790
TOTAL (A-B)	209,054,344	170,797,004

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 11: Cash & Bank Balance

(Amount in ₹)

Particulars	Current Year	Previous Year
Cash in Hand	5,649	1,464
Food Vouchers and Stamps in Hand	4,689	1,144
(A)	10,338	2,608
Balance with Scheduled Banks		
Current Account with Scheduled Bank	-	-
Saving Bank Account with Scheduled Bank	1,006,620,633	668,445,600
EEFC Account with Scheduled Bank		
Deposits Accounts with Scheduled Bank	45,118,990	1,509,362,430
Cheques/ DD in Hand/ in Transit	-	3,449,424
Interest Accrued but not due on deposits	115,711,684	138,275,546
(B)	1,167,451,307	2,319,533,000
Other Cash & Bank Balance		
Fixed Deposit More than 3 Months	3,104,574,664	2,334,404,357
Fixed Deposit under Lien	63,141,485	64,636,313
(C)	3,167,716,149	2,399,040,670
Total (B+C)	4,335,167,456	4,718,573,670
TOTAL (A+B+C)	4,33,51,77,794	4,71,85,76,278

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 12: Loans & Advances

(Amount in ₹)

Particulars	Current Year	Previous Year
Loans (Unsecured considered good):		
Employees	66,98,433	72,78,543
Subsidiary	-	-
Others	1,225	-
(A)	66,99,658	72,78,543
Advances:		
Suppliers & Contractors	1,48,01,68,999	1,60,22,92,801
Employees (including interest)	13,82,352	13,12,690
Claim recoverable	13,38,09,506	10,98,01,066
Others	90,09,81,574	68,52,64,931
(B)	2,51,63,42,431	2,39,86,71,488
Prepaid Expenses	32,84,766	27,56,020
Security/ Earnest Money Deposits	11,49,18,219	11,07,33,970
Advance Income Tax	2,72,08,51,323	2,56,37,79,952
(C)	2,83,90,54,308	2,67,72,69,942
Total (A+B+C)	5,36,20,96,397	5,08,32,19,973
Less: Provision for Doubtful Loans & Advances (D)	10,94,35,541	10,94,35,541
Total (A+B+C-D)	5,25,26,60,856	4,97,37,84,432

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2020

SCHEDULE 13: Current Liabilities

(Amount in ₹)

Particulars	Current Year	Previous Year
Sundry Creditors		
(a) For Services	60,717,089	66,160,405
(b) For Supplies	153,419,919	34,985,193
(c) For other Expenses	22,631,142	33,272,616
	236,768,150	134,418,214
Deposits, Retention Money from Contractors & Others	357,546,109	379,660,987
Advance from Customers		
(a) For Services & Others	240,652,913	249,463,257
(b) For Projects	263,617,172	194,756,424
	504,270,085	444,219,681
Other Liabilities	695,303,158	924,116,738
Project Advance	836,771,079	157,328,677
TOTAL	2,630,658,581	2,039,744,297

SCHEDULE 14: Provisions

(Amount in ₹)

Particulars	Current Year	Previous Year
Income Tax	1,49,11,00,000	1,49,11,00,000
Employee Benefits	61,49,80,637	49,59,81,771
Provisions: Others	2,85,55,505	3,31,44,138
TOTAL	2,13,46,36,142	2,02,02,25,909

**SCHEDULES ANNEXED TO AND FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED 31.03.2020**

SCHEDULE 15: Operating Income

(Amount in ₹)

Particulars	Current Year	Previous Year
Soft Point	-	-
Soft Link	22,88,72,761	21,99,33,893
Satellite Gateway Service	-	-
Statutory Charges	1,08,70,13,691	1,01,62,30,544
Project Execution, Management & Consultancy	22,96,36,005	7,56,50,406
Incubation Income	27,54,09,387	24,86,61,242
Other Services	6,29,28,371	6,98,83,447
Internet Telephony Services	-	-
TOTAL	1,88,38,60,215	1,63,03,59,532

SCHEDULE 16: Interest Income

(Amount in ₹)

Particulars	Current Year	Previous Year
On Deposits with Banks	26,45,39,684	26,85,95,655
On Saving Bank Account with Banks	1,51,49,272	1,27,73,161
On Investment in Government of India Securities	-	-
On Investment in Bonds	-	-
On Employees' Loan	1,19,716	1,61,842
From Others	16,35,513	15,03,066
TOTAL	28,14,44,185	28,30,33,724

SCHEDULE 17: Other Income

(Amount in ₹)

Particulars	Current Year	Previous Year
Grant & Subsidies	-	-
Foreign Exchange Fluctuation Gain	2,33,581	2,50,889
Provision for Advances written back	1,36,821	-
Provision for Sundry Debtors written back	37,44,035	54,59,123
Sundry Credit Balances written back	24,35,101	1,07,62,515
Profit on sale/ disposal of fixed assets	9,92,814	5,52,239
Profit on sale/ redemption of Investments	-	-
Dividend from Joint Ventures	45,64,000	1,64,30,400
Dividend from Subsidiaries	-	-
Dividend from Others	-	-
Other Miscellaneous Income	1,70,77,541	1,11,45,465
TOTAL	2,91,83,893	4,46,00,631

**SCHEDULES ANNEXED TO AND FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED 31.03.2020**

SCHEDULE 18: Employees Remuneration & Benefits

(Amount in ₹)

Particulars	Current Year	Previous Year
Salaries, Wages & Other Benefits	85,20,96,595	76,52,65,702
Contribution to Provident & Other Funds	5,72,12,506	6,09,92,070
Contribution to Gratuity Fund	3,68,70,816	(1,67,74,201)
Workmen & Staff Welfare	2,39,29,393	2,26,96,043
TOTAL	97,01,09,310	83,21,79,614

SCHEDULE 19: Selling, Administrative & Other Expenses

(Amount in ₹)

Particulars	Current Year	Previous Year
Consumption of Stores & Spares	45,73,978	17,48,653
Rent	8,14,89,282	15,71,45,512
Rates & Taxes	3,34,70,953	3,86,50,863
Training & Recruitment	25,18,927	24,00,994
Insurance	19,94,112	13,80,781
Repairs & Maintenance - Buildings	6,75,94,309	5,98,71,313
Repairs & Maintenance - Earth Station	81,90,539	44,57,469
Repairs & Maintenance - Others	4,22,94,327	2,08,43,866
Communication Expenses	95,79,687	92,42,317
Travelling & Conveyance Expense	1,86,07,954	2,10,77,917
Vehicle Running & Hire Charges	2,24,20,799	2,22,72,926
Payment to Auditors	7,80,000	6,50,000
Advertisement & Publicity Expenses	1,74,72,696	2,79,50,063
Security Expenses	8,38,04,803	7,71,57,080
Business Promotion	35,83,116	30,47,288
Printing & Stationary	48,11,963	54,24,903
Newspaper, Books & Periodicals	5,45,639	5,17,294
Bank Charges	11,51,025	14,28,522
Electricity, Fuel & Water Charges	17,03,62,561	15,67,79,257
Computer Hire & Operating Expenses	39,08,774	33,19,714
Legal Fees	3,81,215	2,08,850
Professional & Consultancy Charges	1,32,92,876	1,29,70,549
Donations	-	-
Foreign Exchange Fluctuation Loss	34,56,054	29,14,666
Loss on Sale / Discard of Fixed Asset	1,050	1,481
Loss on Sale / Redemption of Investment	-	-
Provision for Doubtful Debts	60,65,329	83,96,693
Provision for Doubtful Advances	-	-
Provision for Obsolete Stock	-	-
Bad Debts Written Off	1,15,774	7,66,033
Other Expenses	1,26,23,434	1,25,37,723
TOTAL	61,50,91,176	65,31,62,727

**SCHEDULES ANNEXED TO AND FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED 31.03.2020**

SCHEDULE 20: Interest & Finance Charges

(Amount in ₹)

Particulars	Current Year	Previous Year
Interest on Loan from Government of India	-	-
Interest on Loan from Banks	-	-
Interest on Loan from Financial Institution	-	-
Interest on Foreign Currency Loans	-	-
Expenses on Loans in Indian Currency	-	-
Expenses on Loans in Foreign Currency	-	-
Interest on Others	38,41,927	77,55,559
TOTAL	38,41,927	77,55,559

SCHEDULE 21: Prior Period Adjustments

(Amount in ₹)

Particulars	Current Year	Previous Year
Prior Period expenses		
Datalink Charges	6,59,348	5,26,116
Project Expenses	5,455	2,82,891
Employees Remuneration Expenses	-	-
Depreciation	1,49,09,261	2,73,948
Communication Expenses	2,457	-
Traveling & Conveyance	75,848	34,510
Electricity & Water	6,347	26,621
Services	-	-
Interest	-	-
Others	23,25,73,483	54,41,259
	24,82,32,199	65,85,345
Prior Period Income		
Services	26,45,317	14,14,418
Interest	-	6,157
Others	25,69,62,175	2,14,91,384
	25,96,07,492	2,29,11,959
TOTAL	1,13,75,293	1,63,26,614

Schedule - 22

SIGNIFICANT ACCOUNTING POLICIES FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2020

1. ACCOUNTING CONVENTIONS

- a) The accounts are prepared on historical cost convention, on accrual basis and on the principle of going concern.
- b) Accounting policies not specifically referred to otherwise, are consistent and in accordance with Indian Generally Accepted Accounting Practices / principles comprising of the mandatory Accounting Standards, Guidance Notes and other pronouncements issued by ICAI.
- c) Purchase of consumables store are charged as expenditure irrespective of whether they are consumed or held in stock at the end as overall effect is not material.
- d) Cost of Radio mast installed at the customers site is charged to expenditure as this is a consumable item and is being recovered from customers and correspondingly booked to soft point / soft link Income.
- e) Prior period expenses/income not exceeding ₹5000/- are directly debited /credited to the respective head of accounts in the current financial year.

2. USE OF ESTIMATES

The preparation of financial statements requires estimates and assumptions that affect the reported amounts of income and expenses for the period, the reported amounts of assets and liabilities and disclosures relating to contingent liabilities as on the date of financial statements. Difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

3. DEPRECIATION

- a) Assets below Rs. 5,000 are being depreciated at the rate of 100 % in the year of addition.
- b) Other assets are being depreciated on the straight-line method at the rates specified here below:

1. Building	10%
2. Computer & Peripherals	25%
3. Electrical Installations	15%
4. Furniture & Fixtures	10%
5. Office Equipment	15%
6. HSDC Equipment	20%
7. Tower & Mast	20%
8. Mobile Phone	25%
9. Vehicle	20%
10. Plant & Machinery	30%
- c) Intangible assets are amortized over the estimated economic useful life of the asset. Software expenditure are recognized in the year of occurrence in view of fast technological changes and obsolescence

4. REVENUE RECOGNITION

- a) Annual service charges are provisionally billed at the beginning of the year on higher of the projected/actual export turnover of the previous year of the unit. On receipt of the actual data differential charges/reversals are booked.
- b) Charges for providing space and infrastructure services are charged on monthly basis.
- c) In case of de-bonded or sleeping units minimum charges are levied and adjusted against the advance deposit received at the time of registration. Thereafter the balance of advance remaining below the minimum charge is recognized as other income.

5. PROPERTY PLANT & EQUIPMENT

- a) The cost of an item of property, plant and equipment comprises:
 - (i) Its purchase price, including import duties and non –refundable purchase taxes, after deducting trade discounts and rebates.
 - (ii) any costs directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.
- b) Pre-operative expenses are carried forward to be capitalized and apportioned to various assets on commissioning.

6. FOREIGN CURRENCY TRANSACTION

Foreign currency transactions have been recorded at the average rates specified by bank during the period in which transactions occurred. Current assets & liabilities remaining unsettled at the closure of the accounting year are revalued at year end rates and exchange differences are recognized as income or expense for the year as the case may be.

7. GRANTS

The grant received towards capital expenditure shall be treated as a liability till such time that the Property Plant & Equipment is constructed or acquired. On construction/acquisition of a Property Plant & Equipment out of the grants so received, the extent of liability corresponding to the value of the asset so constructed/acquired shall stand reduced and the amount utilized shall be reduced from the cost of respective Property Plant & Equipment.

8. ACCOUNTING FOR INVESTMENT

Long term investment is stated at cost. Provision for diminution in the value is made in accordance with AS-13' Accounting for Investment' if the decline is other than temporary.

9. EMPLOYEE BENEFITS

Expenses and liabilities in respect of employee benefits are recorded in accordance with Revised Accounting Standard 15- Employee Benefits (Revised 2005) issued by the ICAI.

a) Provident Fund

Employer's Contribution to Employee's Provident Fund/CPF is accounted for on due basis and same is charged to Income & Expenditure Account.

b) Gratuity

Gratuity is a post employment benefit and is in the nature of a defined benefit plan. The liability recognized in the balance sheet in respect of gratuity is the present value of the defined benefit/obligation at the balance sheet date less the fair value of plan assets, together with adjustment for unrecognized actuarial gains or losses and past service costs. The defined benefit/obligation is calculated at or near the balance sheet date by LIC using the projected unit credit method.

Actuarial gains and losses arising from past experience and changes in actuarial assumptions are charged or credited to the Income & Expenditure account in the year to which such gains or losses relate.

c) Leave Encashment

Liability in respect of leave encashment becoming due or expected after the balance sheet date is estimated on the basis of an actuarial valuation performed by an independent Actuary using the projected unit credit method.

d) Other Short term benefits

Expenses in respect of other short-term benefits are recognized on the basis of the amount paid or payable for the period during which services are rendered by the employee.

10. LEASES

Leases of Assets under which the lessor effectively retains all the risk and benefits of ownership are classified as operating lease. Operating lease charges are recognised as an expense in the Income and Expenditure Account as per the terms of the agreements which are representative of the time pattern of the society's benefit.

11. TAXES ON INCOME

- a) Provision for Current Tax required to be made in accordance with the provisions of Income Tax Act, 1961.
- b) In accordance with accounting standard AS 22 'Accounting for taxes on income' issued by the Institute of Chartered Accountants of India, Deferred Tax Liability / Asset arising from timing differences between book profits and income tax profits is accounted for at the current rate of tax to the extent these differences are expected to crystallize in later years. However, deferred Tax Assets are recognized only if there is a reasonable/virtual certainty of realization.

12. INTANGIBLE ASSETS

Capital Expenditure on purchase and development of identifiable non-monetary assets without physical substance except Software expenses are recognized as Intangible Assets in accordance with principles given under AS-26 'Intangible Assets'. These are grouped and separately shown under the schedule of Property Plant & Equipment. These are amortized over their expected useful life.

13. IMPAIRMENT OF ASSETS

Management periodically assesses, using external and internal sources, whether there is any indication that an asset may be impaired. Impairment occurs where the carrying value exceeds the present value of future cash flows expected to arise from the continuing use of the asset and its eventual disposal. The impairment loss to be expensed is determined as the excess of the carrying amount over the higher of the asset's net sales price or present value as determined above. If at the balance sheet date there is an indication that a previously assessed impairment loss no longer exists, the recoverable amount is reassessed and the asset is reflected at the recoverable amount, subject to a maximum of depreciable historical cost.

14. PROVISIONS & CONTINGENCIES

Provisions are recognized for present obligations of uncertain timing or amount arising as a result of a past event where a reliable estimate can be made and it is probable that an outflow of resources embodying economic benefits will be required or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of resources embodying economic benefits is remote. Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more uncertain events, are also disclosed as contingent liabilities unless the probability of outflow of resources embodying economic benefit is remote.

15. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash at bank and in hand and short-term investments with maturity of three months or less.

Schedule - 22 A

NOTES ANNEXED TO AND FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2020

1. Balances of Sundry debtors, Sundry creditors, loans and advances given & taken by the society are subject to reconciliation and confirmation by the parties concerned.
2. In the opinion of the society, adequate provision has been made in the accounts for all known liabilities and the current assets, loan and advances have a value on realization in the ordinary course of business at least equal to the value stated in the Balance Sheet.
3. (a) Property, Plant & Equipment valuing ₹ 61,89,122/- (Previous year ₹ 61,89,122/-) are bonded with Customs Department.
(b) Property, Plant & Equipment include equipment that have become obsolete and are not in use as on 31.03.2020. The original cost and written down value of such equipment as on 31.03.2020 was ₹32,26,18,591/- (Previous year ₹33,76,34,114/-) and ₹ 1,614/- (Previous year ₹ Nil) respectively.
4. Fixed Deposits of ₹6,31,41,485/- (Previous year ₹6,46,36,313/-) are under lien with bank against Bank Guarantees issued.
5. (a) In respect of Incubation Centre Building at Hyderabad capitalized/put to use/proportionate share transferred to the developer during previous year 2009-10 has been accounted for during the year 2010-11. The 61% share of Land amounting to ₹78,29,533/- forming part of the Developers share has not been conveyed to the developer pending legal formalities. The arbitrator has passed the award in favour of STPI. However, the developer has filed an appeal with Additional Chief Judge, City Civil Court, Hyderabad and is pending for adjudication.
(b) STPI had awarded contract for Implementation of ERP, but due to delay in implementation and execution, not as per agreement, STPI has discontinued the contract and claimed for recovery. The arbitration proceeding is under progress, due to above ₹1,82,10,415/- shown as work in progress has been fully provisioned.
(c) STPI had awarded contract for Computerization of STPI, the System Integrator has failed in discharging the contractual obligation of the contract and therefore the PBG amounting to ₹1,70,84,658/- has been forfeited and shown as current liabilities.
6. The civil/criminal cases filed for the alleged misappropriation/ defalcation of accounts amounting to ₹4,21,45,016/- are still pending for adjudication of competent Court of Law. However, the amount has been fully provided for.
7. Department of Telecommunications (DoT) has raised demand on STPI for W/T License Fees of Wireless Planning Coordination (WPC), up to 31st December 2004 amounting to ₹6,30,20,500/-. STPI has booked an expenditure of ₹5,60,97,607/- based on amount worked out in accordance with actual usage by the centres. The differences are under reconciliation with DoT and adjustment (if any) shall be accounted for on reconciliation. No provision has been created for the period 01.01.2005 to 31.03.2020.

8. Auditor's Remuneration Paid/Payable during the year

(Amount in ₹)

	2019-20	2018-19
Paid to Statutory Auditors	3,22,500/-	2,68,750/-
Paid to Branch Auditors	4,57,500/-	3,81,250/-

9. (a) Current Tax:

The Society is registered under section 12A of the Income Tax Act, 1961 and has claimed exemption from tax u/s 11 of the Income Tax Act, 1961. In the recent order of ITAT, Delhi for A.Y. 2006-07, 2007-08 & 2008-09, the ITAT had accepted the status of exemption of STPI u/s 11 of the Income Tax Act 1961. Further, the same status has been accepted by the Hon'ble High Court of Delhi vide order dated 30th July 2019 for the same period by not accepting the appeal filed by the revenue against the order of ITAT and the same status has also been confirmed by the Hon'ble Supreme Court of India for the AY 2008-09 by dismissing the appeal filed by the revenue. Accordingly, Society has not made any provision for the current tax from FY 2014-15.

(b) Deferred Tax:

During the year STPI has adjusted an amount of ₹23,93,74,292/- in respect of DTA and ₹4,87,45,418/- in respect of DTL against the Prior Period Income.

10. AS - 15 'EMPLOYEE BENEFITS'

The society has adopted Revised Accounting Standard - 15 'Employee Benefits'.

Defined Contribution Plan

Contribution to Defined Contribution Plan, recognized as expense for the year are as under: Employer's contribution to Provident Fund ₹4,82,85,257/- (Previous year ₹4,80,89,667/-)

Defined Benefit Plan

The employees' gratuity fund scheme is a defined benefit plan. The present value of obligation is determined based on actuarial valuation using the Projected Unit Credit Method, which recognizes each period of service as giving rise to additional unit of employee benefit entitlement and measures each unit separately to build up the final obligation. The obligation for leave encashment is recognized in the same manner as gratuity.

Gratuity

1. Reconciliation of opening and closing balances of Defined Benefit Obligation.

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Defined Benefit obligation at the beginning of the year	23,87,80,482	24,34,45,506	20,08,89,466	13,69,16,198	12,40,10,020
Current Service Cost	2,09,43,397	1,83,28,025	1,91,46,701	1,67,45,643	1,18,93,629
Interest Cost	1,82,90,585	1,87,69,649	1,51,47,066	1,03,23,481	99,20,802
Actuarial (gain)/loss	1,46,53,439	(3,98,59,122)	(75,66,495)	3,69,04,144	(61,16,161)
Benefits Paid	(15,19,560)	(19,03,576)	(7,14,755)	-	(27,92,092)
Past Service Cost	-	-	1,65,43,523	-	-
Defined Benefit obligation at the end of the year	29,11,48,343	23,87,80,482	24,34,45,506	20,08,89,466	13,69,16,198

2. Reconciliation of opening and closing balances of Fair Value of Plan Assets

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Fair value of plan assets as at the beginning of the year	21,26,92,647	13,00,86,141	11,09,76,830	9,78,77,487	9,30,41,194
Expected Return	1,59,51,949	98,21,504	83,78,751	73,89,750	76,28,385
Actuarial gain/(loss)	10,64,656	45,18,688	11,73,657	12,09,657	-
Contribution by Employer	2,30,15,817	7,01,69,890	1,02,71,658	44,99,936	-
Benefits Paid	(15,19,560)	(19,03,576)	(7,14,755)	-	(27,92,092)
Settlement cost	-	-	-	-	-
Fair value of plan assets as at the end of the year	25,12,05,509	21,26,92,647	13,00,86,141	11,09,76,830	9,78,77,487
Actual return on plan assets	1,70,16,605	1,43,40,192	95,52,408	73,89,750	76,28,385

3. Reconciliation of amount recognized in Balance Sheet

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Fair Value of Plan Assets as at the end of the Financial Year	25,12,05,509	21,26,92,647	13,00,86,141	11,09,76,830	9,78,77,487
Present value of obligation as at the end of the Financial Year	29,11,48,343	23,87,80,482	24,34,45,506	20,08,89,466	13,69,16,198
Net asset/(liability) recognized in the Balance Sheet	(3,99,42,834)	(2,60,87,835)	(11,33,59,365)	(8,99,12,636)	(3,90,38,711)

4. Expense Recognized during the year (under the head Employee Remuneration and Benefits)

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Current Service Cost	2,09,43,397	1,83,28,025	1,91,46,701	1,67,45,643	1,18,93,629
Interest Cost	1,82,90,585	1,87,69,649	1,51,47,066	1,03,23,481	99,20,802
Expected return on plan assets	(1,59,51,949)	(98,21,504)	(83,78,751)	(73,89,750)	(76,28,385)
Past Service Cost	-	-	1,65,43,523	-	-
Net Actuarial (gain)/ loss recognized during the period	1,35,88,783	(4,43,77,810)	(87,40,152)	3,56,94,487	(61,16,161)
Expenses recognized in the statement of Income & Expenditure	3,68,70,816	(1,71,01,640)	3,37,18,387	5,53,73,861	80,69,886

5. Principal Actuarial Assumptions

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Mortality Table (LIC)	IALM (2012 - 14)	IALM (2006 - 08)	IALM (2006 - 08)	IALM (2006-08)	IALM (2006-08)
Discount rate as at 31 st March	6.92 %	7.66%	7.71%	7.54%	8.00%
Future Salary Increase	8.00 %	8.00%	8.00%	8.00%	8.00%
Expected rate of return on plan assets	7.43 %	7.50%	7.55%	7.55%	8.00%
Retirement Age	60 years	60 years	60 years	60 years	60 years
Withdrawal Rates					
Age					
Upto 30 years	3.00%	3.00%	3.00%	3.00%	3.00%
Upto 44 years	2.00%	2.00%	2.00%	2.00%	2.00%
Above 44 years	1.00%	1.00%	1.00%	1.00%	1.00%

6. Actual Return on Plan Assets

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Expected Return on Plan Assets	1,59,51,949	98,21,504	83,78,751	73,89,750	76,28,385
Actuarial gain/ (loss)	10,64,656	45,18,688	11,73,657	12,09,657	-
Actual return on plan assets	1,70,16,605	1,43,40,192	95,52,408	85,99,407	76,28,385

Leave Encashment

1. Reconciliation of opening and closing balances of Defined Benefit Obligation.

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Defined Benefit obligation at the beginning of the year	23,76,66,455	20,61,81,182	17,42,69,820	12,52,63,084	11,06,60,839
Current Service Cost	2,38,60,045	2,02,66,126	1,82,84,767	1,58,27,774	1,17,47,835
Interest Cost	1,82,05,250	1,58,96,569	1,31,39,944	94,44,837	88,52,867
Actuarial (gain)/loss	3,44,27,370	96,07,638	1,28,04,944	3,24,83,997	37,37,395
Benefits Paid	(1,37,83,317)	(1,42,85,060)	(1,23,18,293)	(87,49,872)	(97,35,852)
Past Service Cost	-	-	-	-	-
Defined Benefit obligation at the end of the year	30,03,75,803	23,76,66,455	20,61,81,182	17,42,69,820	12,52,63,084

2 Reconciliation of amount recognized in Balance Sheet

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Fair Value of Plan Assets as at the end of the Financial Year	-	-	-	-	-
Present value of obligation as at the end of the Financial Year	30,03,75,803	23,76,66,455	20,61,81,182	17,42,69,820	12,52,63,084
Net asset/(liability) recognized in the Balance Sheet	(30,03,75,803)	(23,76,66,455)	(20,61,81,182)	(17,42,69,820)	(12,52,63,084)

3. Expense Recognized during the year (under the head Employee Remuneration and Benefits)

(Amount in ₹)

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Current Service Cost	2,38,60,045	2,02,66,126	1,82,84,767	1,58,27,774	1,17,47,835
Interest Cost	1,82,05,250	1,58,96,569	1,31,39,944	94,44,837	88,52,867
Expected return on plan assets	-	-	-	-	-
Past Service Cost	-	-	-	-	-
Net Actuarial (gain)/ loss recognized during the period	3,44,27,370	96,07,638	1,28,04,944	3,24,83,997	37,37,395
Expenses recognized in the statement of Income & Expenditure	7,64,92,665	4,57,70,333	4,42,29,655	5,77,56,608	2,43,38,096

4. Principal Actuarial Assumption

Particulars	2019-20	2018-19	2017-18	2016-17	2015-16
Mortality Table (LIC)	IALM (2012 - 14)	IALM (2006 - 08)	IALM (2006 - 08)	IALM (2006-08)	IALM (2006-08)
Discount rate as at 31 st March	6.92%	7.66%	7.71%	7.54%	8.00%
Future Salary Increase	8.00 %	8.00%	8.00%	8.00%	8.00%
Expected rate of return on plan assets	-	-	-	-	-
Retirement Age	60 years	60 years	60 years	60 years	60 years
Withdrawal Rates					
Age					
Upto 30 years	3.00%	3.00%	3.00%	3.00%	3.00%
Upto 44 years	2.00%	2.00%	2.00%	2.00%	2.00%
Above 44 years	1.00%	1.00%	1.00%	1.00%	1.00%

The estimates of rate of escalation in salary considered in actuarial valuation, take into account inflation, seniority, promotion and other relevant factors including supply and demand in the employment market. Information in respect of leave encashment and Gratuity is certified by actuary.

11. Entity: Joint Controlled

STPI has entered into a joint venture with MTNL on 03.02.2006 to set-up a company for implementation of INDIA.IN Portal & associated services as per approval of MeitY (erstwhile Department of Information Technology, Ministry of Communications & Information Technology) Government of India. Accordingly, a company named MTNL - STPI IT Services Ltd. was incorporated with authorized share capital of ₹5,000 Lakh divided into 500,00,000 shares of ₹10 each, as subscribed and purchased equally by STPI and MTNL for which Certificate of Incorporation from Registrar of Companies was issued on 31.03.2006. In pursuance of the Memorandum of Association, society through authorized representative has subscribed 22,82,000 number of shares @ ₹10/- each and held the same as at the Balance sheet date. Investment of ₹2.44 Crore includes ₹16.20 Lakhs in respect of expense/assets, which is yet to be recognized.

Name	Ownership Interest	
	31.03.2020	31.03.2019
MTNL-STPI IT Services Ltd.	50 %	50 %

The society's share in assets, liabilities, income, expenses, contingent liabilities and capital commitments of Jointly Controlled Entity in accordance with the requirements of AS-27 'Financial Reporting of Interests in Joint Ventures' is as under:

(Amount in ₹)

	Description	31.03.2020	31.03.2019
i)	Assets		
	Property, Plant & Equipment	24,96,970.50	30,85,569
	Deferred Tax Assets (Net)	4,91,392.50	5,44,192
	Other Financial Assets	401.50	151
	Income Tax Asset (net)	28,71,739.50	28,18,957
	Other Current Assets	3,33,19,459.50	2,73,05,632
ii)	Liabilities		
	Current liabilities	1,23,78,108	80,16,057
iii)	Income	3,07,30,361.50	2,86,27,022
iv)	Expenses	1,82,40,699.50	1,83,30,874
v)	Contingent Liabilities	6,49,25,341	6,49,25,341

12. The Society operate in single segment i.e. promotion of IT and ITES industry.
13. STPI is receiving grants from Central Government and State Governments. These grants are capital as well as revenue in nature. Capital grants are extended for capital expenditure like setting up a new centre or acquisition of new capital assets. In previous years, the said Grants in Aid were shown in Schedule 3 of Balance Sheet i.e. "Earmarked Funds" as liabilities after adjustment with the linked

capital assets for the FY 2014-15 to FY 2018-19. STPI had implemented the Accounting Standard-12 (AS-12) w.e.f. FY 2018-19 with retrospective effect from FY 2014-15. During the current FY 2019-20 the society has given the effect of the compliance the AS-12 from the FY 2004-05 to FY 2013-14. Accordingly, the Gross Block of Assets has been reduced by ₹ 22,60,99,535/- and Earmarked Fund has been reduced by ₹ 26,04,23,190/-. The depreciation charged on the said amount in earlier years amounting to ₹ 24,50,79,386/- has also been written back as Prior Period Income.

14. An amount of ₹5,70,00,000/- has been received from State Government as interest free unsecured loan.

15. Related Party Information: -

During the year the following transactions have been made with related party

1. MTNLSTPI IT Services Limited (Joint Venture)

Dividend Received	: ₹ 45,64,000/-
Revenue for Services	: ₹ 3,32,22,085/-
Other Transactions	: ₹ 2,77,680/-

2. AIC STPINEXT INITIATIVES

Other Transactions	: ₹ 3,19,54,000/-
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16. Contingent Liabilities

(Amount in ₹)

	Particulars	2019-20	2018-19
A	Estimated amount of contract remaining to executed on capital account and not provided for.	118,82,41,194	1,49,65,49,525
B	Outstanding Bank Guarantees	21,22,867	18,61,518
C	Claim against the company/disputed liabilities not acknowledged as debt		
	Sales Tax/VAT/Entry Tax Matters	33,50,683	33,50,683
	Service tax Matters	55,10,5817	10,93,61,719
	Custom duties matter	-	-
	VSAT Services*	-	36,50,86,773
	DoT License Fee w.r.t ISP-IT License*	1,53,18,852	28,85,01,046

*The demand of ₹36.50 Crore related to VSAT license and ₹ 27.42 Crore related ISP License has been withdrawn by DOT vide order dated 17th July 2020. Accordingly, contingent liability in respect of DoT license fee has been reduced by ₹ 26.43 crore. Further, the LF of ₹58.55 Lakh related to FY 2017-18 & LF of ₹30.06 Lakh related to FY 2014-15 has been paid during the year to DoT.

- (D) The Income Tax department has raised the demand for the A.Y. 2008-09 to 2018-19. The present status of cases is as follows:

Assessment Year	Demand Raised (Amount in ₹)	Forum at which case is pending
2010-11	4,85,01,470	ITAT has remanded back the case vide order dated 17.02.2020
2011-12	67,46,510	STPI filed appeal with ITAT against the order of CIT (Appeal).
2013-14	8,80,12,937	STPI filed appeal with CIT-(Appeal).
2014-15	31,35,88,480	STPI filed appeal with CIT-(Appeal).
2016-17	8,70,94,840	STPI filed appeal with CIT-(Appeal).
2017-18	20,21,99,248	STPI filed appeal with CIT-(Appeal).
2018-19	49,350	STPI has filed an appeal before CIT-(Appeal) for TDS demand
	4,53,820	Traces Liabilities

Based on the decision of Appellate Authority and interpretation of other relevant provisions the society is of the view that the demand is likely to be deleted. Accordingly, no provision has been made.

17. Lease documents are pending for execution in following cases: -

Name of the Centre	Nature	Original Cost	WDV
Aizwal	Land & Building	₹1/- per year	NIL
Imphal	Land & Building	₹1/- per year	NIL
Shillong	Land & Building	₹1/- per year	NIL

18. Previous year figures have been regrouped or reclassified wherever necessary to make them comparable with current year figures.
19. All figures are rounded off to nearest Rupees.

For SOFTWARE TECHNOLOGY PARKS OF INDIA

For J.C. Bhalla & Co.
CHARTERED ACCOUNTANTS
Firm Registration No. 001111N

(P.N. SAXENA)
DIRECTOR (FINANCE)

(DEVESH TYAGI)
SENIOR DIRECTOR

(Dr. OMKAR RAI)
DIRECTOR GENERAL

(AKHIL BHALLA)
PARTNER
Membership No -505002

Date: 14 January, 2021
Place: New Delhi

Right to Information

Software Technology Parks of India is a Public Authority in terms of Section 2(h) of RTI Act, 2005. An RTI cell is in place with Assistant Public Information Officers in 9 centers, one Central Public Information Officer and First Appellate Authority functioning at STPI-HQ, New Delhi. The functioning of RTI cell is to receive RTI applications physically as well as online through RTI web portal and furnish permissible information, as desired by the applicants related to STPI. The cell is also responsible for submitting required returns to CIC as per provisions contained in the act.

The number of applications/ appeals received by RTI cell from 1st April 2019 to 31st March 2020 are as under;

No. of RTI applications received	No. of RTI applications disposed	Pending
83	83	0
No. of RTI appeals received	No of RTI appeals disposed	
5	5	0

Name and address of STPI Centres and Sub-Centres

- 1. Agartala**
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- 2. Aizawl**
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- 3. Aurangabad**
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- 4. Berhampur**
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- 5. Bengaluru**
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- 6. Bhillai**
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9. Chennai

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