



SOFTWARE TECHNOLOGY PARKS OF INDIA

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Annual Report

Year 2021 - 2022





Annual Report

2021-2022

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Governing Council*

CHAIRPERSON

Shri Ashwini Vaishnaw
Hon'ble Minister for Railways,
Communications and
Electronics & Information
Technology, Govt. of India

DEPUTY CHAIRPERSON

Shri Rajeev Chandrasekhar
Hon'ble Minister of State for Skill
Development & Entrepreneurship
and Electronics & Information
Technology, Govt. of India

EXECUTIVE VICE CHAIRPERSON

Shri Alkesh Kumar Sharma
Secretary
Ministry of Electronics &
Information Technology,
Govt. of India

MEMBERS

Sh. Bhuvnesh Kumar
Additional Secretary (Societies) and
Group Coordinator for STPI
Ministry of Electronics & Information Technology
Govt. of India

Shri Sandeep Narula
Chairman
Electronics and Software Export
Promotion Council (ESC)

Shri Rajesh Singh
Joint Secretary & Financial Adviser
Ministry of Electronics & Information Technology
Govt. of India

Shri N. Chandrasekaran
Chairman
M/s Tata Consultancy Service Ltd.

Shri Vivek Narayan
Dy. Director General (DS)
Department of Telecommunications
Ministry of Communications, Govt. of India

Shri Jaswinder S. Ahuja
Corporate Vice President & MD
M/s Cadence Design Systems (I) Pvt. Ltd.

Shri Ashish Kumar
Joint Secretary (CIS)
Ministry of Home Affairs, Govt. of India

Shri Arun Jain
Chairman & Managing Director
M/s Intellect Design Arena Ltd.

Shri Janardan Singh
Joint Director
Intelligence Bureau,
Ministry of Home Affairs, Govt. of India

Ms. Debjani Ghosh
President
NASSCOM

Shri S R Baruah
Principal Director General
Systems & Data Management,
Central Board of Indirect Taxes & Customs
Department of Revenue
Ministry of Finance, Govt. of India

Shri Pankaj Mahendroo
Chairman
Indian Cellular & Electronics Association

Dr. Devesh Tyagi
Senior Director, STPI

MEMBER SECRETARY

Shri Santosh Kumar Sarangi
Director General of Foreign Trade
Department of Commerce
Ministry of Commerce & Industry
Govt. of India

Shri Arvind Kumar
Director General, STPI

* Position as on November 2022

General Body*

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The Management Structure of STPI

The Governing Council

The Governing Council (GC) is the apex management body of Software Technology Parks of India (STPI), which directs and oversees the overall functioning of STPI and provides policy directions. Hon'ble Minister for Electronics & Information Technology, Government of India is the **"Chairperson"** of the Governing Council. Hon'ble Minister of State for Electronics & Information Technology, Government of India is the **"Deputy Chairperson"** of the Governing Council. The Secretary, Ministry of Electronics & Information Technology, Government of India is the **"Executive Vice Chairperson"** of the Governing Council. The members of the Governing Council are representatives from Ministry of Commerce & Industry, Ministry of Finance, Ministry of Home Affairs, Ministry of Communications, Ministry of Electronics & Information Technology, IT industry and Industry associations.

Director General

The Director General (DG) is the Member Secretary of the Governing Council of STPI and is responsible for the management and running of STPI under the guidance of the Governing Council. DG is delegated with necessary executive powers and authorities for efficient running of the Society.

Executive Committee of Directors (ECOD)

The Executive Committee of Directors (ECOD), an organ of the Society as per the Memorandum, shall perform functions i.e. review and approve administrative, financial, operational and such other policy matters on behalf of the Governing Council and the Administrative Ministry. ECOD is chaired by the Secretary, MeitY and Executive Vice Chairperson, GC, STPI.

Standing Executive Board (SEB)

Standing Executive Board (SEB) is constituted for each State where the STPI has a centre to act as an interface with the industry and the State Government for policy and operational issues. SEBs also prepare future expansion plans for the STPI centres/sub centres, augmentation of facilities, Annual Plan and Budget for each STPI centre and advise the DG, STPI.

Senior Director

Senior Director (SD) is the Head of STPI Headquarters. SD acts as Jurisdictional Director for administration of STP and EHTP schemes.

Director

Director is the Technical and Administrative Head of STPI centre. Director acts as Jurisdictional Director for administration of STP and EHTP schemes in respective jurisdiction.

Indian IT Scenario

Indian IT Industry has crossed the \$200 billion revenue mark and reaching \$227 billion revenue in FY2022. The Indian IT Industry that has taken the world by surprise through its leadership in IT/ITES exports and is poised to infuse massive shifts in the business models and technology offerings. Despite its miniscule contribution to global software products, India is changing the norm. Flagship policies for startups & IT industry formulated by the government, the entrepreneurial spirit of youth and the innovation potential of technology talent pool can play a catalytic role in making India a software product leader while realising the vision of the government in attaining \$1 trillion digital economy.

The Indian IT-BPM industry marked a 15.5% growth, with industry revenue touching \$227 billion in FY 2021-22 from \$196 billion in FY 2020-21. Exports from this industry increased to \$178 billion in FY 21-22 from \$152 billion in FY 2020-21, while domestic revenues (including hardware) advanced to \$49 billion. The IT services export was \$95 billion in 2021-22 as compared to \$81 billion in 2020-21, showing the growth of 18%. ITes/BPM export was increased from \$34 billion in 2020-21 to \$39 billion in 2021-22, a year-on-year growth of about 14%. There has been a growth of about 17% in ER&D, which has reached to \$36 billion in 2021-22 from \$31.1 billion in 2020-21.

In 2021-22, IT software and services added about 4,45,000 jobs, taking the direct employment number to 5.1 million, whereas the indirect employment attributed to the sector is nearly 10 million. The market size of India's IT-BPM sector is expected to grow to \$350 billion by 2025 and BPM is expected to account for \$50-55 billion out of the total revenue. IT-BPM sector accounts for the largest share in total Indian services export, with 52%. As a contribution to GDP, the Indian IT-BPM sector (including hardware) revenues have grown from 1.2% during 1998-99 to nearly ~7.4% in 2021-22.

The US continues to drive IT-BPM exports growth retaining its largest market share at 62%, followed by UK at 17%, continental Europe at 11%, APAC at 8% and rest of the world at 2%. The top five verticals that contributed to 90% of total exports comprise BFSI at 41%, High-tech/Telecom at 18%, Manufacturing at 16%, Retail at 10% and Healthcare at 5%.

The exports made by STPI-registered IT/ITes units have increased from Rs. 5,08,820 crores in FY 2020-21 to Rs. 6,28,330 crores in FY 2021-22 with a growth rate of 23.49%.

On tech startup front, India was equally remarkable. The country added approx. 2500+ startups tallying 25000+. The country minted around 44 unicorns taking the total numbers of unicorns to 82 in year 2021. The Software product Industry has aggregated revenue of USD 13 bn in FY 2021-22.

The success of Indian startup ecosystem underlines the role of government in developing the digital infrastructure including building public digital platforms like AADHAAR, UPI & GeM; the success of flagship schemes like Digital India, Startup India, Make in India & Skill India which accelerated digital inclusion, financial inclusion & e-Commerce proliferation. Today, 1.3 billion AADHAAR cards have been issued in India and India has 650+ million active internet users. This spur in internet penetration, rising adoption of smartphones, and focus on skilling has provided foundational support for the success of technology led start-ups which have looked India as primary market with a global vision.

Aligned with the National Policy on Software Products (NPSP) 2019, STPI has embarked on strengthening the tech startup ecosystem of India by spearheading flagship initiatives such as Centres of Entrepreneurship (CoEs) and Next Generation Incubation Scheme (NGIS) to facilitate a robust collaborative ecosystem to startups, innovators & young innovators for building path-breaking products in emerging technology domains.

The tech startup ecosystem being developed by STPI can help democratise technology innovation, product development, and IP creation by leveraging the enormous talent pool in Tier-I, II, and III cities. This ecosystem will bring immense opportunities for the Indian tech startup ecosystem to showcase their path-breaking products to the larger world, create enormous value for the organisation and the nation at large, and realise the vision of Aatmanirbhar Bharat.

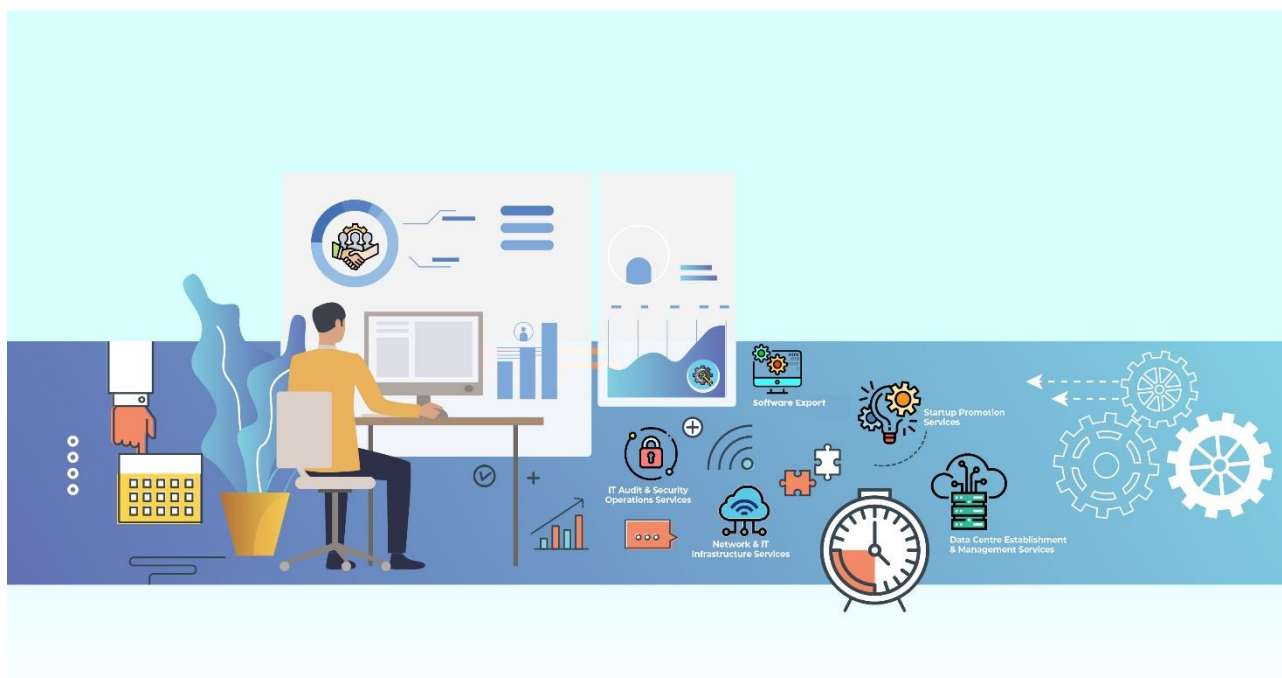
Software Technology Parks of India (STPI) – An Overview

Software Technology Parks of India (STPI) was established and registered as an autonomous society under the Societies Registration Act 1860, under the then Department of Electronics (the present Ministry of Electronics & Information Technology), Government of India on 5th June 1991 with an objective to implement Software Technology Park (STP) and Electronics Hardware Technology Park (EHTP) schemes, set up and manage infrastructure facilities and provide other services like technology assessment and professional training.

Objectives of the Society

The objectives of the Software Technology Parks of India are:

- (a) To promote the development and export of software and software services including ITeS/ Bio IT.
- (b) To provide statutory and other promotional services to the exporters by implementing STP/EHTP schemes and such other schemes which may be formulated and entrusted by the Government from time to time.
- (c) To provide data communication services including value-added services to IT/ITeS related industries.
- (d) To promote micro, small, and medium entrepreneurs by creating conducive environment for entrepreneurship in the field of IT/ITeS.



Performance of STPI Registered Units

In order to meet the objectives of the society, the key achievements and the activities performed during the FY 2021-22 are as follows:

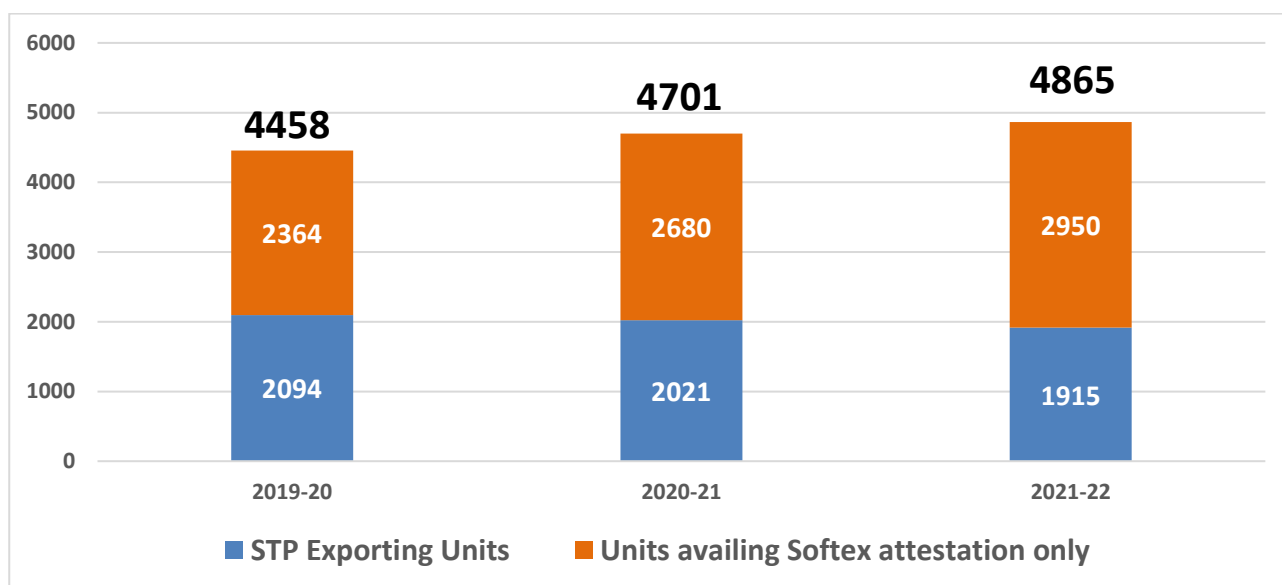
Provision of Statutory Services

STPI has been providing Statutory Services on a single-window clearance mechanism from various STPI centres spread across the country under the following schemes right from inception:

- (a) Software Technology Park (STP) Scheme
- (b) Electronics Hardware Technology Park (EHTP) Scheme

Details of STPI-registered Units

During FY 2021-22, 81 new units were registered under STP Scheme and 658 units were registered for availing softex attestation services. Thus, a total no. of 739 units were registered during FY 2021-22. The following graph depicts the total number of units registered with STPI during the last 3 years.

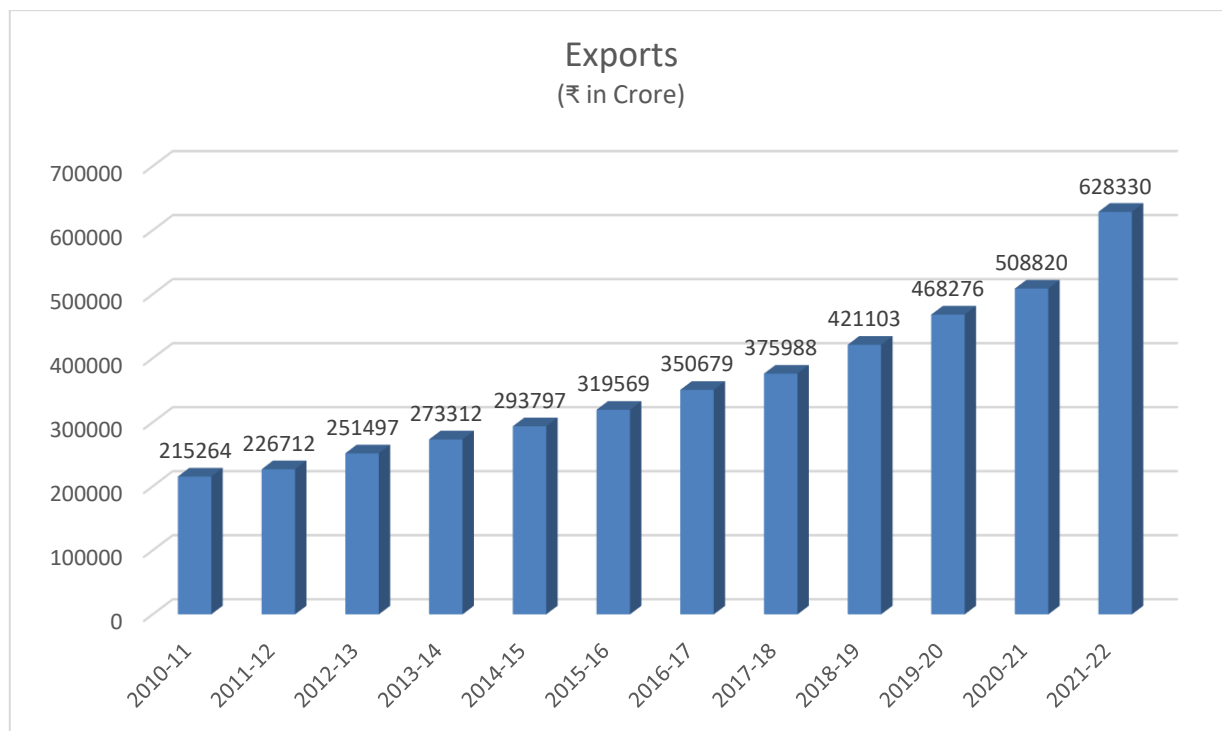


Exports by STPI-registered IT/ITeS Units

The overall exports of STPI-registered IT/ ITeS units increased by 23.49% from ₹5,08,820 Crores in 2020-21 to ₹6,28,330 Crores in 2021-22.

The bifurcation of 2021-22 exports is as follows:

- Exports from units availing services under STP scheme (under FTDR Act 1992) are ₹4,96,409.23 Crores.
- Exports from units availing only Softex attestation services is ₹1,31,920.42 Crores.



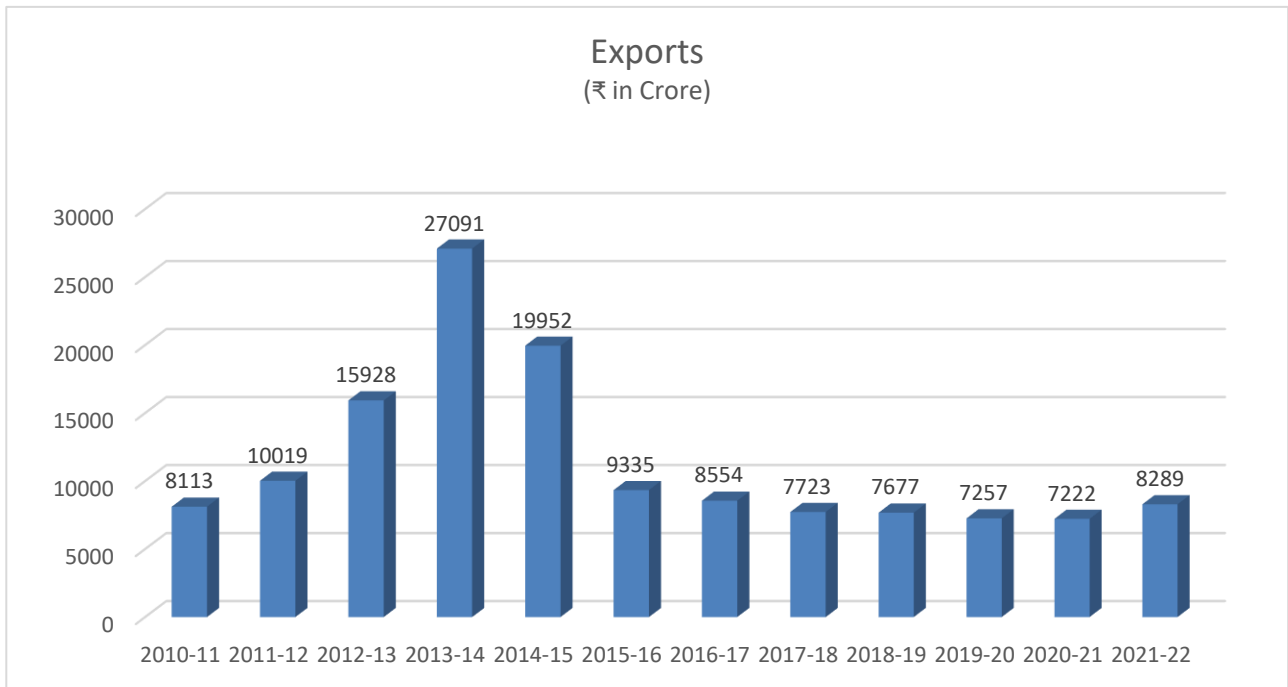
State wise Software Exports made by STPI-registered units are given below:

		(₹ in Crores)
Sl. No.	Name of State/UT	FY 2021-22
1	ANDHRA PRADESH	926.12
2	ASSAM	23.63
3	BIHAR	1.56
4	CHANDIGARH	906.93
5	CHHATTISGARH	111.59
6	DELHI	6,373.15
7	GOA	156.74
8	GUJARAT	5,001.04
9	HARYANA	32,338.99
10	HIMACHAL PRADESH	4.68
11	JAMMU AND KASHMIR	32.85
12	JHARKHAND	42.65
13	KARNATAKA	258,240.14
14	KERALA	4,311.43
15	MADHYA PRADESH	1,078.80
16	MAHARASHTRA	125,684.47

17	MEGHALAYA	34.57
18	ODISHA	2,539.43
19	PUDUCHERRY	292.89
20	PUNJAB	1,118.17
21	RAJASTHAN	1,610.58
22	SIKKIM	11.39
23	TAMIL NADU	57,687.20
24	TELANGANA	89,846.67
25	UTTAR PRADESH	31,312.63
26	UTTARAKHAND	191.35
27	WEST BENGAL	8,450.00
	TOTAL	628,329.65

Exports by EHTP Units

The exports made by EHTP units increased by 14.77% from ₹7,222 Crores in 2020-21 to ₹8,289.29 Crores in 2021-22.



Provisioning of IT Grade Infrastructure

Establishment and Expansion of Centres/ Facilities for discharging services to the IT industry

In an effort to achieve its prime objective of promotion and development of IT/ITeS/ESDM industry, major thrust was given towards establishment of new STPI centres and revamping and expansion of facilities at existing centres. The new centres and facilities are aimed to provide statutory, incubation, datacom & startup promotional services to the industry to achieve the highest possible export of software & software services and to nurture startup ecosystem. As of now, 62 STPI centres are operational across the country. Of these, 54 centres are in Tier II and Tier III cities.

During FY 2021-22, following infrastructure facilities were made operational at STPI:

- STPI Centre at Meerut with built-up space of 25,074 sqft was inaugurated on 28th December 2021.
- STPI Centre at Kohima with built-up space of 18,137 sqft. was inaugurated on 17th September 2021.

Infrastructure development of the following new centres is at various stages of implementation:

1. Kochi
2. Agra
3. Gorakhpur
4. Davanagere
5. Itanagar
6. Amritsar
7. Panchkula
8. Jajpur
9. Dhanbad
10. Jamshedpur
11. Bhagalpur
12. Darbhanga
13. Koraput



Data Communication and other Value-Added Services

Provision of Data Communication Services

One of the STPI's remarkable contributions to the software-exporting sector is provision of High-Speed Data Communication (HSDC) services. STPI has been the pioneer as Data Communication Service Provider in India since 1993. STPI has a Unified License for Category-A Internet Service Provider (ISP).

STPI caters to the Data Communication needs of the quality conscious Indian IT industry, Academia, Govt. Organisations etc. by providing SoftLINK Services through SoffNET, the state-of-the-art HSDC network, designed and developed by STPI. The services are available across India to industry, academia, govt. organisations etc. at competitive prices.

SoftLINK

SoftLINK is a service offering internet access on a shared and dedicated basis. The service was launched to cater to the rising demands of the industry for better quality and commitment. Today, SoftLINK service enjoys a large customer base. In 2021-22, STPI was carrying approximately 23,000 Mbps of internet bandwidth across the country, mostly to STPI-registered units.

Access Network/ Last Mile Connectivity

In order to provide reliable last mile connectivity, STPI

has set up its own Microwave networks using Point-to-Point and Point-to-Multipoint wireless networks, which cater to the primary needs of the STP units. With the use of Microwave Ethernet Radios, the network is further strengthened to deliver huge bandwidth with elongated distance over the last mile under the STPI's overall control. The terrestrial cables (fiber/copper) are also used wherever feasible. Through microwave/fiber last mile connectivity, STPI is able to maintain a high uptime of nearly 99.9 percent.

These communication facilities immensely contribute to the development of offshore software activities and act as the backbone for the success of many IT/ITeS enterprises.

Vulnerability Assessment & Penetration Testing (VAPT):

Being a Government of India agency, a prime objective of STPI is to support the industry to enable them to conduct their business in a more secure manner, maintain the Confidentiality, Integrity and Availability (CIA) of valuable data and reduce business losses caused due to various information threats & attacks. With this objective in mind, STPI initiated VAPT service to cater to Information Security Audit requirements of various government and other organisations. To take it forward, STPI has also been empaneled as Information Security Auditor (ISA) in Cert-In for VAPT services.



Data Centre Services

With the increased expectations from citizens for online services and the number of automation projects being launched by the government and private as well as corporate clients, the Data Centre requirements are growing exponentially. To fulfil the industry need, STPI has been creating the strategic infrastructure to facilitate high availability, quick scalability, efficient management & optimized utilization of resources.

STPI has already set up five state-of-the-art Tier- III compliant Data Centres at Chennai, Bengaluru, Mohali, Bhubaneswar, and Vijayawada with a total area of around 50,000 sq. ft. and rack capacity of 550. These Data Centres are catering to the need of Government Organization/ Institutions/ Industries and other agencies alike. Details of STPI Data Centres are as follows:

1. Chennai Data Centre:

MTNL-STPI IT Services Limited (MSITSL), a joint venture company of MTNL and STPI, has set up a state-of-the-art world-class Tier-III data centre of size 3,500 sq. ft. with the associated office (over 5,000 sq. ft.) and upward scalable operations at Chennai.

2. Mohali Data Centre:

Data Centre is strategically located in the Tricity of Chandigarh, 8 Km from the International Airport of Chandigarh. STPI-Mohali Data Centre is located on the

first floor of the building measuring approx. 15,000 sqft. with a dedicated server farm area of 6500 sqft.

3. Bengaluru Data Centre:

This Data Centre is of around 15,000 sq. ft. with server farm area of 7,000 sq. ft. The facility provides Server Co-location, Cloud Services & Managed IT Services to Government, Industry & Academia and is located in STPI premises at Electronic City, Bengaluru.

4. Bhubaneswar Data Centre:

This Data Centre is of around 7,500 sq. ft. with server farm area of 2,500 sq. ft. to cater the need of government /industry and other agencies.

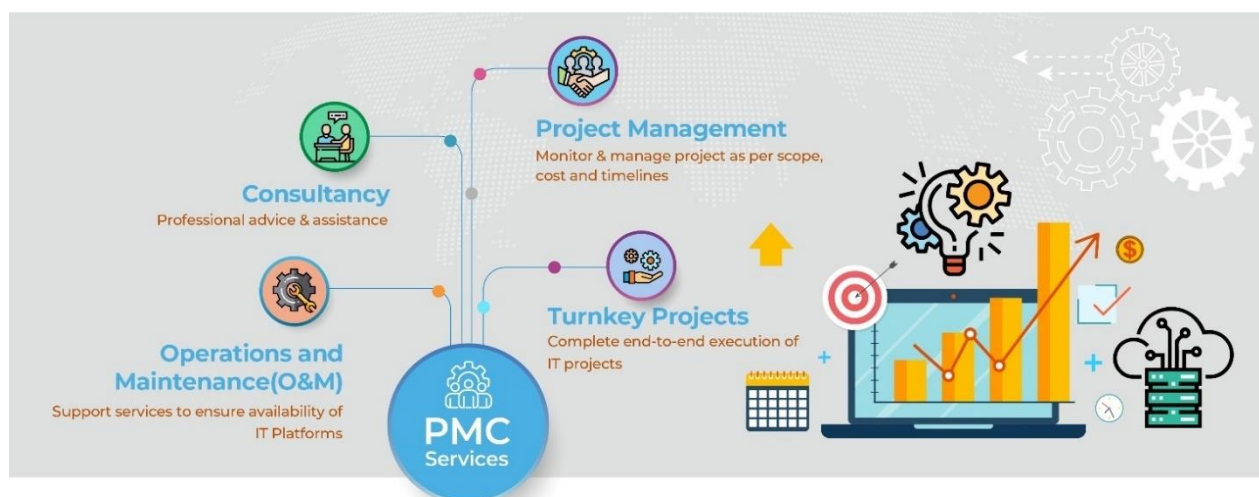
5. Vijayawada Data Centre:

Data Centre is located in the capital city of Andhra Pradesh, 22 Km from the International Airport. This Data Centre is of around 2,500 sq. ft. with server farm area of around 700 sq. ft.

Based upon the business and technical requirements, customers may select from various range of services such as co-location services, managed services as well as cloud and DR services, which are based on the requirement of the customers.



Project Management and Consultancy (PMC) Services



Over the years, STPI technology services have grown significantly both in terms of volume as well as in service portfolio. Today, STPI has entire spectrum of Communication & IT, Project Management & Consultancy Services and IT Security audit services in its bouquet, serving a wide variety of clientele including Government, IT Departments, Industry & Academia as well as overseas Government organisations.

STPI's strong domain knowledge, technology capability and process knowledge have enabled it to devise better strategies to create custom made solutions to meet client requirements. These solutions have resulted in optimising organisations resources and meeting the expectations. Over the decades, STPI has supported many Government organisations by providing project management and consultancy services.

PMC Services for upgrading the IT Infrastructure for Karnataka Forest Department (KFD), Govt. of Karnataka

Karnataka Forest Department (KFD), Govt. of Karnataka intends to upgrade the existing IT infrastructure at Aranya Bhavan Office located in Bengaluru. In this regard, KFD entrusted STPI as PMC for upgrading the existing IT infrastructure at Aranya Bhavan Office located in Bengaluru to provide technical support for procurement and upgradation of IT infrastructure and operations & maintenance.

Project Scope:

- AS-IS study of the existing Network Architecture, EPABX, Audio-Visual Solution, Server Room Consolidation, CCTV, assessment of existing

Bandwidth, UPS, etc.

- Designing the LAN & WAN which includes LAN & WAN with wireless facilities, scalability, redundancy, security of the network and creation of Network/Server room for optimization & better maintenance of IT infrastructure.
- Preparation of detailed Bill of Material (BOM) along with specifications for procurement of Passive & Active Network components.
- Preparation of the RFP (Tender document) with detailed specifications of the BoM for selection of System Integrator.
- Assistance during the evaluation of bids for selection of System Integrator.
- Monitoring of implementation of networking infrastructure by the System Integrator.
- Verification of the network implementation and sign-off.
- Report submission & certification.

IT equipment has been procured & installation is almost completed and Final Acceptance Test (FAT) is in progress.

Project Management Services for Khajane-II Project

Department of Treasuries, Government of Karnataka has migrated to Centralised Architecture based applications i.e. Khajane-II, an Integrated Financial Management System (IFMS) application to address its comprehensive accounting system of state budget.

In order to have seamless operations of ICT

infrastructure and DataCenter, the department has availed the Project Management Services from STPI in establishing the Khajane-II Data Centre of 450 sq. ft. inclusive of non-IT infrastructure. With this, the Department is able to integrate all the stake holders across the Karnataka to access the unified Khajane-II applications for day to day activities.

Project Scope:

- Assist in finalizing the requirements of DC & DR ICT infrastructure of Khajane-II at Karnataka State Data Centre
- Co-ordinate with SI to ensure establishment of LAN in all 218 Treasury Offices and to establish non-IT infrastructure at DC.
- Coordination on with System Integrator during establishment of LANs across 218 Treasury offices and to establish non-IT infrastructure at Data Centre.

The work under the project scope has successfully been completed & STPI is providing operation and maintenance services for the Data Centre operation in the project.

Data Centre Infrastructure Services for Karnataka Municipal Data Society (KMDS) (formerly known as MRC) Data Centre

STPI has been providing Operation & Maintenance Services for Municipal Data Centre which includes Server & System Administration, Network Administration, DBA, etc. for the citizen-centric applications which have been hosted in the KMDS Data Centre since inception. The allied services such as SAN & internet are also being offered to KMDS. With this, Directorate of Municipal Administration (DMA) has been able to successfully provide high availability of all the citizen-centric applications. STPI successfully rendered services and has been able to achieve 99.9 percent uptime of the Systems, Database and Network.

Project Scope:

The Data Centre Infrastructure (Operations and Maintenance) services for the KMDS Data Centre includes the following:

- System Administration
- Network Administration
- Database Administration
- IT Management Support Services

STPI is providing operational and management services.

PMC Services for setting up Centralized Data Centre for hosting of Smart City applications including Integrated City Operation Platform (ICOP)

Karnataka Urban Infrastructure Development & Finance Corporation Limited (KUIDFC), Urban Development Department, GoK through Directorate of Municipal Administration (DMA) has appointed STPI as Project Management Consultant for setting up the Centralised Data Centre for hosting Smart City Applications including Integrated City Operations Platform (ICOP).

Project Scope:

The broad scope of STPI services includes design of the Data Centre, sizing of ICT infrastructure (IT & non-IT), preparation of DPR, preparation of RFP document for selection of suitable system integrator, project monitoring during implementation etc.

STPI has supported DMA (KMDS), GoK during bid evaluation and identification of Master System Integrator.

STPI is providing project monitoring and Consultancy services for the establishment of Centralized Datacenter at KMDS. Currently, the supporting infrastructure works & IT devices installation works of the Datacenter are completed and the ICOP Works & GIS Works are under progress.

Storage Area Network (SAN) / Remote Backup Service to Karnataka Municipal Data Society (KMDS)

STPI is providing Storage Area Network (SAN) / Remote Backup Service to Karnataka Municipal Data Society (KMDS) since 2007 wherein the KMDS Data Centre is backed up into Storage Area Network (SAN) of STPI Bengaluru ensuring data protection by automated backup solution to prevent data loss of Government of Karnataka applications at KMDS Datacenter during disasters.

Project Management Service for Centre for e-Governance, Government of Karnataka

Centre for e-Governance, Government of Karnataka has engaged STPI for project monitoring services for the various ICT projects of e-Governance, Govt. of Karnataka. One Project management resource has been deployed by STPI onsite full-time basis for providing Project Monitoring Service.

The project was started in September 2020 which is being renewed on yearly basis.

IT Infrastructure at STPI Data Centre for the BCP of Directorate of Mines, Govt. of Odisha

STPI is entrusted by Directorate of Mines, Govt. of Odisha for the supply, installation, commissioning of IT Infrastructure at STPI-ELITE DC for Directorate of Mines, Govt. of Odisha for their Business Continuity Plan (BCP) / DC-DR with Odisha State Data Centre (OSDC) with three years support with following deliverables:

- Supply, Installation and commissioning of all equipment at STPI ELITE Data Centre.
- Installation and configuration of the operating system, virtual environment and database application software on Storage environment in Active - Passive clustering mode.
- Installation of other IT Infrastructure with Failover mode.
- Configure DC-DR replication between STPI DC and OSDC.

The project commenced in October 2019 with maintenance for 5 years.

IT Infrastructure at Odisha State DataCentre (OSDC) and STPI-ELITE Data Centre for Food Supplies & ConsumerWelfare Department, Govt of Odisha

Food Supplies & Consumer Welfare Department, Govt. of Odisha has entrusted STPI-Bhubaneswar, the work for upgradation of data centre infrastructure and provisioning of business continuity services for the department at Odisha State Data Centre (OSDC) and STPI-ELITE Data Centre.

The project was started in November 2019 with 6 years maintenance.

Establishment of CUG Network in Keonjhar & Jajpur Road Mining Circle, Odisha

STPI is entrusted by Directorate of Mines, Govt. of Odisha to establish a CUG network in Keonjhar and Jajpur Road mining circle, Odisha between twelve check gates and the Deputy Director of Mines (DDM) office with following deliverables:

- Building a robust and secure network infrastructure to connect check gate & mining office of Keonjhar and 3 check gates, DDM office & office of Assistant Mining Officer(AMO) in Paradeep of Jajpur Road Mining Circle.

- Building modern IT Infrastructure at check gate level for online checking and update of mineral transportation.
- Building the surveillance facility to maintain the real time monitoring.
- Deployment of dedicated team of expert personnel to manage and monitor the solution.
- Providing internet connectivity as alternative arrangement.

The project was commenced on 31st December 2018 for establishment with maintenance for 5 years.

Maintenance and Management of CUG IT Network in Koira Mining Circle, Odisha

STPI is entrusted by Directorate of Mines, Govt. of Odisha to establish a CUG network in Koira Mining Circle, Odisha with following deliverables:

- Building & managing a robust and secure network infrastructure to connect 6 Check gates & DDM Mining office of Koira Mining Circle in a CUG network with internet connectivity.
- Managing reliable IT Infrastructure at the Check gate level for online checking and update of mineral transportation.
- Surveillance facility in the mines to establish and manage real-time monitoring.
- Managing the Project Management team with personnel having required expertise and experience to manage and monitor the CUG Network.

The project commenced in January 2016 and later renewed.

IT services for web-based application of online booking system of Dept. of Tourism, Govt. of Odisha

STPI is entrusted by Odisha Tourism, Govt. of Odisha for augmentation, operation and management of web-based application for booking system of Tourism & Hospitality services of Dept. of Tourism, Govt. of Odisha with following deliverables:

- Designs & development of web portal with support & maintenance for one year from date of go live.
- GIGW Compliance, Security Audit, Load testing & bug Testing, cyber security audit & compliance with certification.
- Installation, Go live and documentation etc.

- Maintenance of the same for a period of 3 years after establishment.

The project was commenced on 12th March 2021 for establishment with maintenance for 3 years.

Supply, Installation, Maintenance of Wireless Network & Dynamic Website Development for MHI (CoE of SCB)

STPI is entrusted by Mental Health Institute (MHI), CoE of SCB Medical College & Hospital for the supply, installation, maintenance of Wireless Network & Dynamic Website Development with following deliverables:

- SCBMCH has current campus network connected to most of the buildings which need to be extended to the MHI (CoE) building.
- SCBMCH is also connected to National Knowledge Network (NKN) which needs to be extended to the MHI Building.
- Secure wireless access for all students and staff are to be integrated in the campus network with user-based security factors including user-device level filtering and policy control.
- Build, operate and maintain a website for the MHI.

The project commenced in January 2020 with 3 year maintenance.

System Integration services for i3MS Project of Directorate of Mines, Govt. of Odisha

STPI is entrusted by Directorate of Mines, Govt. of Odisha for supply, installation, commissioning and maintenance of Data Encryption solution for i3MS Project with onsite operation & comprehensive warranty for three years with following deliverables:

- Procurement, delivery, setup and configuration of security licenses.
- Procurement, delivery, setup and configuration of servers for security.
- Implementation of Security in i3MS System.
- Technical support (Crypto Analyst).

The project was commenced on 12th March 2021 with 3 years maintenance & support services.

PMC Services for CERT-In, Delhi

CERT-In engaged STPI as PMC for establishment of 40 Rack Data Centre with Smart Labs, training rooms, conference rooms, Security Operations

Centers & DCIM enabled Monitoring facility including maintenance & operations at 1st floor and 7th floor, DMRC IT Park, Shastri Park, New Delhi. This Data Centre will act as a mediator and convergence point between open unsecured public domain and sensitive government environment. Data Centre will have high availability, centralized authentication system to authenticate the CERT-In to access their respective systems depending on the authentication matrix.

Project scope:

- Design and site preparation of the proposed Data Centre, Smart Labs, Drill Room, Training CentreNOC & Monitoring Room in terms of the civil, electrical and mechanical work required to build the Data Centre including false ceiling, raised flooring, moisture sealing and fortification of the windows and all other necessary components.
- Supply, installation and setting up of the necessary basic infrastructure.
- Supply, installation and setting up of the multilayer physical security infrastructure like biometric based access-control system, CCTV/ surveillance systems.
- One-year onsite maintenance of all equipment and their components supplied in setting up the basic infrastructure in the Data Centre.
- Onsite support for Data Centre infrastructure operations on 24x7x365 basis by qualified engineers/personnel for a period of one year.

The project was started on 1st October 2019. The phase-1 of project work for establishment of Data Centre, Smart Labs & Monitoring facility at first floor of DMRC IT park is completed. The site was formally inaugurated by Secretary, MeitY on 28th Feb 2022.

O&M service for Atal Bihari Vajpayee- Indian Institute of Information Technology and Management (ABV-IIITM), Gwalior

In order to manage the day-to-day activities for operations and maintenance of IT Infrastructure and services and hassle-free LAN services to its users inside the campus of ABV-IIITM, Gwalior, the institute has engaged STPI as O&M service provider. The O&M services are being executed by deploying the suitable technical qualified (outsourced) manpower at institute's campus.

Project Scope:

- Operations & Maintenance of IT Infrastructure

and services at ABV-IIITM, Gwalior by deploying a suitable manpower at the campus.

- Carry out the day-to-day O&M activities in coordination with existing warranty & AMC vendors, on day-to-day basis.

The project was commenced on 1st May 2020 for one year and is being renewed on yearly basis.

O&M service for Arteva Consulting Pvt. Ltd, Dehradun

The Arteva Consulting have been empaneled by Government of Uttarakhand to execute the 'Elderly Helpline' project under Ministry of Social welfare, Govt. of UK. This project was launched by Ministry of Social Justice & Empowerment, Government of India in the month of December' 2020.

In order to manage the day-to-day activities for operations and maintenance of IT Infrastructure and services and hassle-free LAN services to its users, Arteva Consulting Pvt Ltd, Dehradun has engaged STPI as O&M service provider.

The project was commenced on 16th Aug 2021 for one year.

Third-Party Auditor (TPA) of Goa BroadbandNetwork (GBBN) at Goa

Goa Broadband Network (GBBN) is providing broadband network infrastructure with optic fiber cable connectivity coupled with wireless connectivity as needed, throughout the State of Goa. STPI is working as Third-Party Auditor (TPA) for monitoring the GBBN network across the state of Goa. The scope of work of TPA agency shall include monitoring the performance of the GBBN, periodic auditing of the Network to ensure desired quality of service as defined in the service agreement. The main purpose of an audit is to help to achieve the goal of the project in terms of expected services as per the defined SLAs and recommendation to improve the service level. STPI has been selected as TPA for a period of 5 years. The agreement was signed on 1st April 2016. STPI has been submitting the Quarterly Guaranteed Revenue (QGR) report regularly to the State Government, containing performance audit report, SLA calculations and internal and security audit report.

PMC services to Kerala State IT Mission (KSITM) for expansion and revamping of non-computing infrastructure of Kerala state Data Centres

KSITM is an autonomous nodal IT implementation Agency for the Department of Information Technology, Government of Kerala for Core IT Infrastructure, e-Governance Applications, Service Delivery Platforms, Capacity Building, Innovative Projects, IT Security Initiatives, etc. which manages the two State Data Centres SDC-1 located at Co-Bank Towers and SDC-2 at Technopark, Thiruvananthapuram.

KSITM has entrusted STPI as PMC on 1st March 2021 for Design and implementation of additional server farm area in State Data Centre-2 as per international standards at Technopark, Thiruvananthapuram, upgrading the existing electrical infrastructure considering the expansion of SDC-2 and upgrading the existing BMS at SDC-1 & 2. The area available for expansion in SDC-2 is around 2750 sq. ft.

Project Scope:

- Evaluation of project feasibility & submission of detailed project report (DPR)
- Render assistance to KSTIM in collating and finalizing the project requirements
- Assist in tendering process, bid evaluation and identification of system integrator
- Co-ordination with system integrator during the implementation of the project
- Periodic project progress review and updating to the KSITM management
- Validation of UAT done by the system integrator, hand over the project to KSIT

Surveillance activity of electronics products in accordance with the Compulsory Registration Order (CRO)

Ministry of Electronics & Information Technology (MeitY) on 3rd October 2012 notified "Electronics and Information Technology Goods (Requirement for Compulsory Registration) Order, 2012" mandating fifty categories of electronics items under the Compulsory Registration Scheme of Department of Consumer Affairs for their compliance to Indian safety standards.

Running the surveillance process PAN-India in an industry friendly way to address the list of notified products, MeitY has entrusted STPI with administration of the surveillance activity.

BPO Promotion Schemes - Creating IT Jobs

For balanced regional growth and to disperse the BPO/ITeS industry in smaller towns, MeitY launched India BPO Promotion Scheme (IBPS) and North East BPO Promotion Scheme (NEBPS) under Digital India Initiative. The objectives of the schemes are to create job opportunities for the local youths of smaller towns by setting up of BPO/ITeS operations and also to attract investment in the respective regions for all round development. STPI is the nodal agency for implementation of both the schemes. The BPO schemes provide financial support up to ₹1 lakh per seat in the form of Viability Gap Funding to eligible companies.

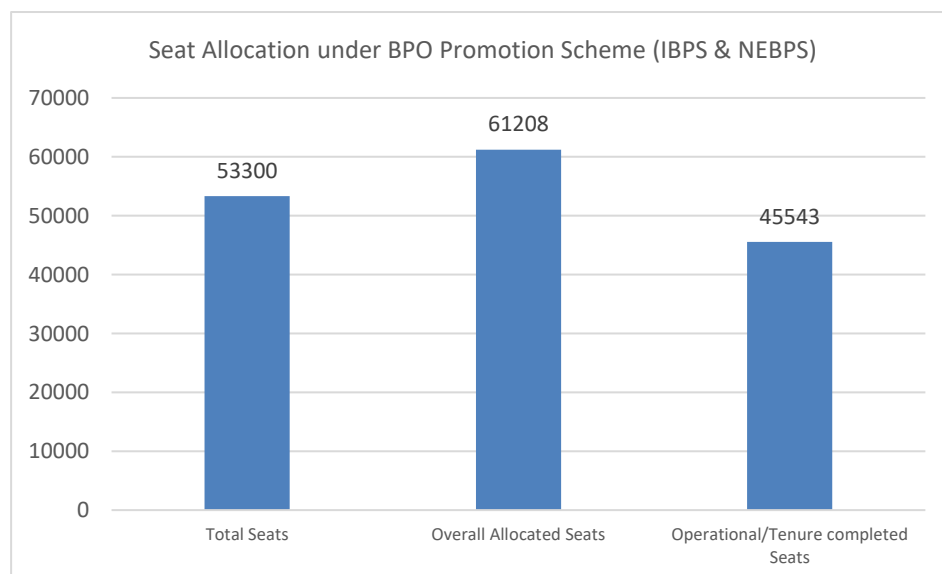
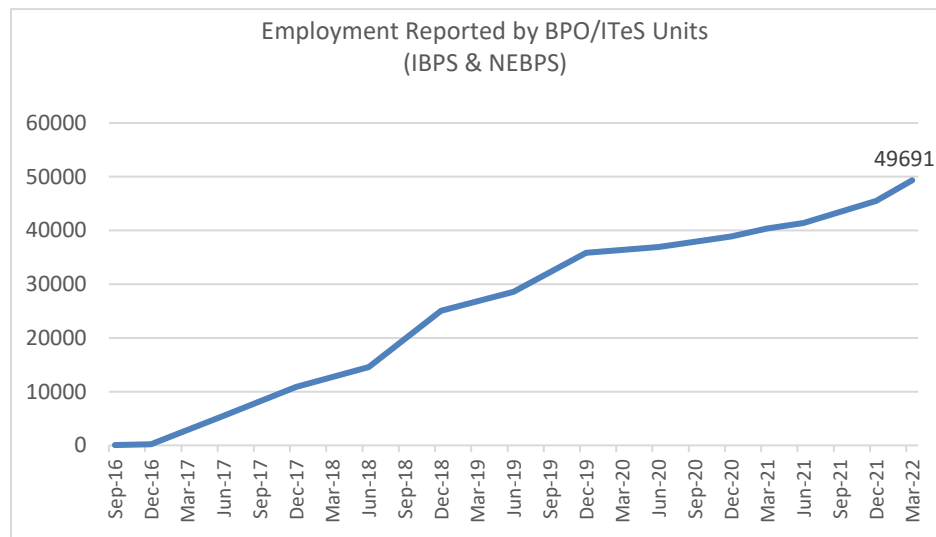
The NEBPS aims to incentivize establishment of 5,000 seats in North Eastern states. Overall, 3,511 seats were allocated to 30 successful bidders to set up BPO/ITeS operation under the scheme. 19 BPO/ITeS units are

either operational or completed tenure under NEBPS with reported employment of 824 persons.

The IBPS aims to incentivize establishment of 48,300 seats across the country excluding metro cities and North-Eastern Region (NER). Overall, 57,697 seats were allocated to 217 successful bidders to set up BPO/ITeS operation across the country under IBPS.

227 BPO/ITeS units are either operational or completed tenure under IBPS with reported employment of 49,691 persons.

Total Viability Gap Funding (VGF) of ₹88.5 Crores has been approved/dispensed to BPO/ITES units under the schemes.



Modified Electronics Manufacturing Clusters Scheme/ EMC 2.0

The EMC 2.0 scheme was notified on 1st April 2020 with an implementation period of 8 years (i.e., upto March 2028). The scheme is open for receipt of applications till 31st March 2023. The objective of the EMC 2.0 scheme is to create a comprehensive supply chain/ecosystem for strengthening electronics manufacturing base, attract Anchor Units to set up production along with their supply chain, build world class plug-n-play infrastructure and reduce the infrastructure & logistics cost.

The financial assistance that are entitled under EMC 2.0

are as stated below:

- EMC project: Up to 50% of project cost with ceiling of ₹70 Crores for every 100 acres of land. Overall financial assistance for an EMC project cannot exceed ₹350 crores .
- Common Facility Centre (CFC): Up to 75% of project cost with ceiling of ₹75 Crores per project.

STPI has been appointed as Project Management Agency (PMA) by MeitY for spearheading the smooth implementation of EMC 2.0.

EMC 2.0 Scheme status as on 31st March 2022: Two EMCs have been approved under EMC2.0 Scheme

State	Location	Project Implementation Agency (PIA)	Area (In Acres)	Saleable Area (In Acres)	Project Cost (₹ in Crore)	Approved Financial Assistance from MeitY (₹ in Crore)	Status
Andhra Pradesh	Kadapa, YSR	APIIC	540	347.40	748.76	350.00	Application approved
Haryana	IMT, Sohna	HSI IDC	500	291.69	662.08	331.04	Application approved



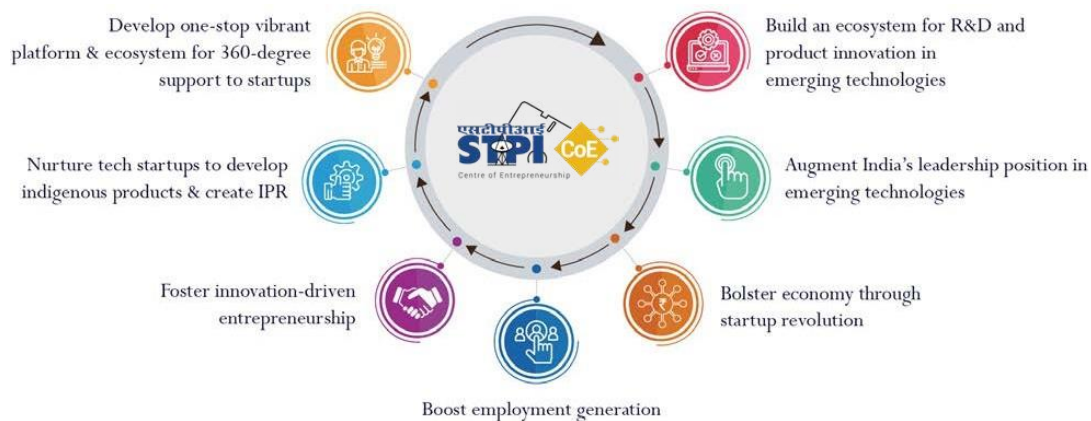
Centres of Entrepreneurship (CoEs)

To ensure India builds leadership in the emerging sectors of IoT, Blockchain, FinTech, Artificial Intelligence & Machine Learning, Augmented & Virtual Reality, Gaming & Animation, Medical Electronics & Health Informatics, Data Science & Analytics, Cyber Security, Chip Designing, ESDM etc. and to build next wave of budding entrepreneurs, Honorable Minister of Electronics & IT, Govt. of India made an announcement on 13th February 2018 regarding setting-up of domain-centric CoE by STPI in a collaborative manner across India.

Taking this vision forward, STPI is setting up several domain focused CoEs in collaboration with suitable partners in various parts of country. These CoEs function as single-window facilitation centre with an aim to provide comprehensive structural & fundamental support including lab & incubation, training, mentoring,

handholding, access to funds, networking, market connect etc. through a collaborative effort of Govt. of India, various State Govts., Industry, Academia, Domain & Technology Experts, Venture Capitalists and other startup ecosystem players. This collaborative model of the CoEs is further extended with an eminent personality from industry/academia/start-ups onboarded as “Chief Mentor” who would also act as brand ambassador of the CoE.

The CoEs are planned with dedicated operational team & support staff to take care of strategy, operations, networking, outreach, mentoring & other services with a clear focus on nurturing & promoting startups to develop world-class IT products & IPR domestically and become “job creators”.



21 CoEs were already approved during previous years. Additional 2 CoEs have been approved during this year. Cumulatively, following 23 CoEs have been approved which are at various stages of implementation and operations:

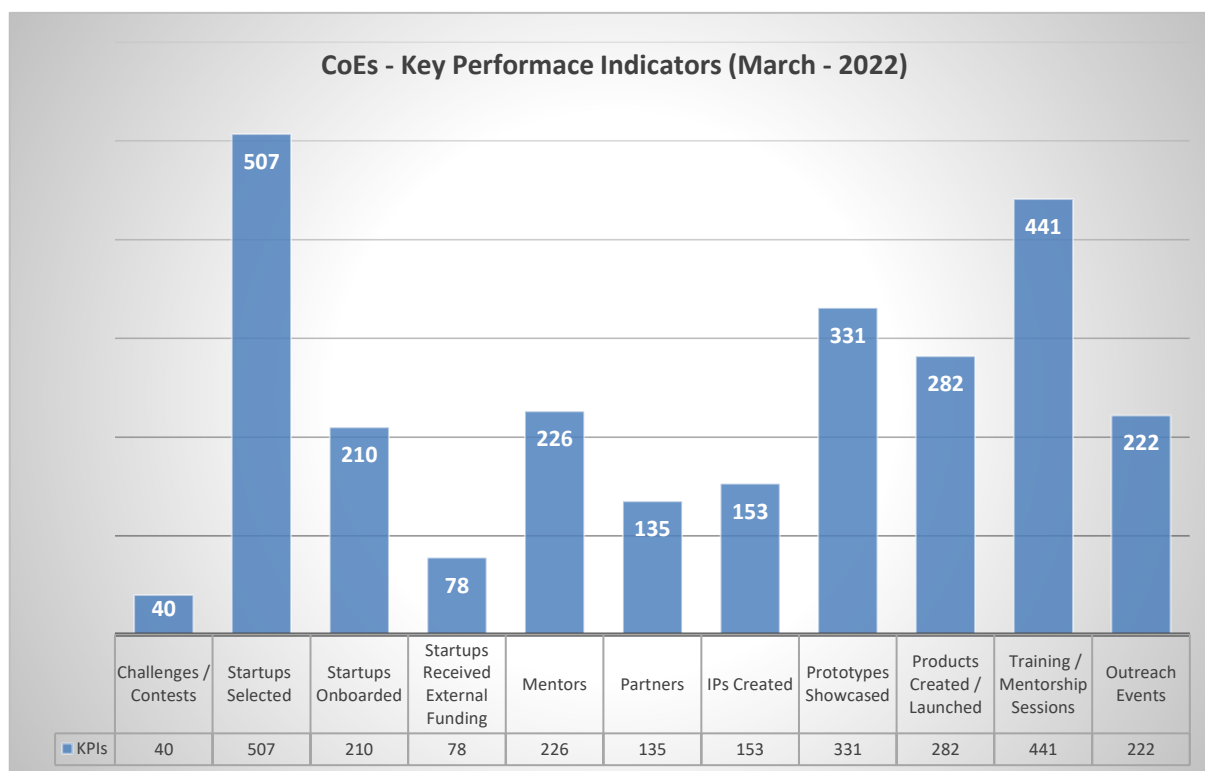
- Electropreneur Park at Delhi University
- IoT OpenLab at STPI-Bengaluru
- FINBLUE at STPI-Chennai
- Electropreneur Park, an ESDM CoE at STPI-Bhubaneswar
- NEURON at STPI-Mohali
- VARCoE at IIT Bhubaneswar
- IMAGE at STPI-Hyderabad
- APIARY at STPI-Gurugram
- MOTION at STPI-Pune
- MedTech at SGPGI Lucknow
- Atal Incubation Centre (AIC) at STPI-Bengaluru
- OctaNE - IoT in Agriculture CoE at STPI-Guwahati
- OctaNE - Animation CoE at STPI-Shillong
- OctaNE - AR/VR CoE at STPI-Imphal
- OctaNE - IT Applications in Health care & AgriTech CoE at STPI-Gangtok
- OctaNE - GIS Applications including Drone Tech CoE at STPI-Itanagar
- OctaNE - IT Applications in Graphic Design CoE at STPI-Kohima
- OctaNE – Gaming & Entertainment CoE at STPI-Aizawl
- OctaNE - Data Analytics & AI CoE at STPI-Agartala
- Efficiency Augmentation CoE at Bengaluru
- FASAL at Dr. Panjabrao Deshmukh Krishi Vidyapeeth Akola
- SmartAgri at Patna
- Kalpatru at RINL Visakhapatnam



The STPI CoEs are enabling a 360-degree support ecosystem in the form of state of art Infrastructure, hand holding & funding support, Mentoring & Networking opportunities to nurture innovative start-ups in emerging technologies and making India a “Product Nation”. Collectively, 21 operationalized

CoEs through well-publicized Open challenge programs and contests have selected a total of 507 startups, out of which 210 are onboarded. As an outcome, these start-ups have transformed their brilliant ideas into 282 path-breaking products and have showcased 331 prototypes.

A few CoEs KPIs are listed below:



A brief overview and status of each STPI CoE is given below:

Electropreneur Park (EP) at Delhi University

Electronic System Design and Manufacturing (ESDM) is one of the fastest growing sectors of the Indian economy. In order to support the new entrepreneurs of this industry, STPI in association with University of Delhi and Indian Electronics and Semiconductor Association (IESA) has set up an Electropreneur Park in the Delhi University campus.

EP Delhi aims to support 50 startups in ESDM space and to create at least 5 global companies over a period of five years. EP Delhi focuses on local IP creation and indigenous product development resulting in increased domestic value addition and witnesses a unique integration of academia, industry, government, and other incubation-supportive elements. The initiative is first of its kind in the industry and it has set a role model which may go a long way in the annals of incubation centres. EP Delhi was operationalized on 25th October 2015, and it was formally inaugurated on 27th August 2016.

EP has had 51 startups as its beneficiaries. There has been a significant achievement by the startups during this period where they were able to take their product to the next step by filing national patents. Overall, 76 prototypes have been created with 43 new products startups of EP Delhi. Also, 54 IPRs have been filed by the EP startups. Additionally, 40 startups have received external funding support to the tune of ₹18 Crores and the total revenue generated by the startups is 103 crores. Apart from the above figures, the startups at EP have been able to generate a value of over Rs. 354 crores.

IoT OpenLab at STPI-Bengaluru

“Internet of Things” or IoT is a computing concept that encapsulates the idea of everyday physical objects being connected to the internet and being able to identify themselves to other devices as well as communicate with them. IoT is the next big thing in technology industry. The Indian IoT market is expected to reach US\$9.28 billion by 2025 and Indian will have 2 billion IoT devices installed by 2022 itself. Bengaluru, the “Silicon Valley of India”, alone has more than 500 IoT startups.

In above background, IoT OpenLab has been established in Bengaluru in partnership with MeitY, M/s Arrow Electronics and others. The objective of IoT OpenLab is to create a technology platform for enabling innovative startups to develop IoT based applications, products & solutions which will address not just domestic needs but

have a global perspective also. IoT OpenLab's offerings include 4,200 sq. ft. of ready-to-work plug & play space, an IoT Lab equipped with complete sample bank, test equipment & technical support, technical mentoring & support by in-house engineering team, access to financial resources, marketing support etc. It is targeted to support and nurture around 100 startups (physical & virtual) per year over a period of 5 years. IoT OpenLab was operationalized on 3rd December 2019.

IoT OpenLab has selected 42 startups and onboarded 16 startups.

FinBlue at STPI Chennai

With the rapid growth of digital technologies and their influence on day-to-day life of the common man, the technology landscape of financial domain is undergoing a massive change. The CoE on Financial technology or FinTech branded as FinBlue has the potential to unleash a new era of competition, innovation, job creation and productivity in the economy. FinTech is not just about digitizing money, it's about monetizing data. FinTech solutions hold enormous potential benefits to all business, especially new and small businesses. FinBlue, a first-of-its-kind CoE in FinTech space, was operationalized on 26th July 2019, offers solutions that are efficient and effective at lower scale and benefit small ones and provide them with increased access to more diverse funding options. This CoE is not only improving the ability to match investors, lenders and borrowers but providing a more level playing field that allows retail investors to have greater participation in the market. FinBlue is changing the ways in which people conduct transactions with the tip of their fingers.

FinBlue CoE has been established in Chennai in partnership with MeitY, State government, IIT Madras, TiE Chennai and various industry partners such as Intellect Design, NPCI, Yes Bank, PayPal, Pontaq Ventures, RBS, Torus Innovations etc. to provide complete handholding & support to innovative startups & entrepreneurs working in Finblue.

Facilities & Services of FinBlue include 100 ready-to-work plug-n-play space, access to APIs, payment gateways and sandbox environment of Partner Bank and NPCI, CANVAS Technology of M/s Intellect, technical mentoring & support, access to financial resources (angel funding, seed fund, VC etc.), access & support towards networking & marketing activities.

FinBlue aims to support 58 startups over a period of 5 years with special focus on areas like Trading, Banking, Lending, Remittance, Insurance, Risk &

compliance, Wealth advisory, Financial inclusions, Saving, Payment and alike.

FinBlue has selected 56 startups and onboarded 23 startups.

Electropreneur Park, an ESDM CoE at STPI Bhubaneswar

Electronics is amongst the highest imports of India. There is an urgent need for India to reduce its dependence on imported electronics and increase domestic production. With its Make in India initiative, the Government has laid special emphasis on domesticizing electronics produce and as a result, several mobile manufacturing units have been established successfully across the country. This is however not enough, and lot more needs to be done.

In line with the above vision, STPI has already established the first-of-its-kind ESDM Incubation Centre “Electropreneur Park” (EP) in New Delhi. The EP at New Delhi has been immensely successful with multiple startups getting funded as well as multiple patents being filed.

Hence, with support from MeitY, STPI has replicated this highly successful collaborative model across various parts of India, with next EP ESDM Incubation CoE at Bhubaneswar, Odisha in partnership with State Government, Academic partners as IIIT-Bhubaneswar, IESA as lead industry partner. The EP at Bhubaneswar aspires to contribute to the ESDM growth story of India through creation of a holistic ecosystem for encouraging R&D, innovation, and entrepreneurship in the ESDM sector. This ecosystem is necessary to develop, promote, incubate, mentor, and create break through innovations in the ESDM sector. It shall emphasize on development of product and IP creation in the ESDM sector.

Facilities & Services include 7,500 sq. ft. of built-up space, the state-of-the-art facility and fully furnished office space with high-speed connectivity, fully equipped ESDM Lab for prototyping & testing in power electronics, LED, Communication, RF, embedded hardware & software, test & measurement etc.

It aims to leverage 40 startups over a period of 5 years with special focus on areas like Energy, Process Control & Industrial Automation, and Education. EP Bhubaneswar was operationalized on 23rd December 2019.

EP Bhubaneswar selected 41 startups and successfully onboarded 21 startups.

NEURON at STPI Mohali

The NEURON CoE at Mohali has vision to promote entrepreneurial spirit amongst youth, researchers, engineers, and society at large by promoting cutting edge information technology startups especially in the field of AI/Big Data, AVG and IoT which will lead to economic and social development of the country. With this vision, a CoE in AI/Data analytics, IoT & AVG has been initiated in collaboration with MeitY, Govt. of Punjab, ISB-Mohali, Punjab Technical University PTU) and industry to provide complete handholding & support to innovative startups in the field of AI/Data Analytics, IoT and AVG

Facilities & Services include Incubation Facility with a dedicated 500 seats co-working space and dedicated labs for AI/Data Analytics, IoT and AVG. Apart from physical & sector-specific infrastructure, the hub will have the access to domain experts, technocrats, mentorship programs as well as funding. It is targeted to support 100 startups (revised) over a period of 5 years in focus areas like AI, ML, DA, IoT & Virtual Reality to solve real world problems in Education, Agriculture, Healthcare etc. NEURON was operationalized on 30th September 2019.

NEURON selected 96 startups and onboarded 23 startups.

VARCoE at IIT Bhubaneswar

With an intention to create an ecosystem for carrying out R&D in immersive visualization, give impetus to R&D, Incubation, IP Creation, Product Development, Skill development and Entrepreneurship in AR, VR and allied fields, VARCoE has been established at IIT Bhubaneswar. According to a report published by Allied Market Research, the global AR & VR Market, which was \$11.32 billion in 2017 is expected to touch \$571.42 billion by 2025, with a CAGR of 63.3% from 2018 to 2025.

With this background, a CoE in the field of Augmented Reality and Virtual Reality has been established at IIT-Bhubaneswar and was operationalized on 19th January 2018 to further research & development of tools and technologies along with nurturing startups in the said domain. This CoE targets 300 beneficiaries including startups, individual researchers, and high R&D projects over 5 years in Health, Art and Architecture, Transport, Construction, Tourism, Entertainment, and Education. VARCoE has started operations with first set of projects working on various applications of VR/AR. Presently, 9 major projects on AR&VR applications in

various domains involving 12-15 highly qualified faculty and researchers of IIT Bhubaneswar are in progress.

IMAGE at STPI Hyderabad

The Animation, VFX, and Computer Vision Industry is growing rapidly globally as well as domestically within India. The animation & VFX segment in India is expected reach ₹180 billion by 2024 (which is growth of more than 100% in three years). Globally, the Computer Vision (CV) market is expected to reach US\$17.38 billion by 2023 (which is a rapid growth from US\$12 billion in 2018).

With this background and envisioning a promising future, a CoE in the field of Gaming, VFX, CV & AI has been established at Hyderabad in partnership with MeitY, Govt. of Telangana, academia, & industry partners like HYSEA (Hyderabad SW Enterprises Association) & TVAGA (Telangana VFX, Animation & Gaming Association). This CoE has provision of mentoring, technology support and funding for Gaming, Animation, VFX, Computer Vision and AI startups. IMAGE offers integrated programs, CVLAB and Game Lab, for startups to scale up through its incubation facility. The IMAGE program includes premium plug and play co-working space for startups and offers access to the ecosystem which comprises of IP owners, mentors, investors and a platform to support Go-To-Market strategy.

Facilities & Services include 10,000 sq. ft. incubation space and an IMAGE lab with cameras, display units & related equipment in an area of 3,500 sq. ft. The IMAGE Lab consists of Motion Capture (MoCap) facility and computing facility for Computer Vision & AI. The CV lab comprises of GPU Servers, Storage Servers, High & Mid Config Computers, Software along with 26 port PoE+ switch to connect & power multiple cameras together. The MoCap facility will have shooting space, providing high-end motion capture, facial animation to complement extensive animation and VFX work for the startups working on the Animation, VFX and Gaming domains. MoCap lab comprises of MoCap cameras & control box, Video Reference Camera along with clamps, heads, cables accessory kits & MoCap suits kits.

This CoE targets 140 startups in the domain of CV & AI and Gaming, Animation & VFX over a period of 5 years. IMAGE was operationalized on 17th February 2020. 35 startups have been selected & 20 startups have been onboarded.

APIARY at STPI Gurugram

Blockchain Technology can enable ease of collaboration for enterprises and the ease of living for our citizens by bringing in transparency across government and private sector interfaces. Despite the fact that the technology is still in a nascent stage of its development and adoption where there is large opportunities in this domain.

According to a recent forecast by Gartner, the business value added by blockchain will grow to slightly more than US\$176 billion by 2025, and then surge to exceed US\$3.1 trillion by 2030.

With this background, a CoE in Blockchain Technology branded as APIARY has been established in collaboration with MeitY, STPI, STPINEXT, Govt. of Haryana, Padup Venture Private Limited, IBM, Intel, GBA and FITT.

This is an initiative, to identify and evaluate promising startups in the field of Blockchain Technology that will be hosted in STPI Gurugram. Facilities & Services include 7,000 sq. ft incubation space, IBM blockchain platform, mentoring, training, research & development, funding and networking. APIARY CoE was operationalized on 23rd March 2021.

This CoE targets 100 innovative startups over a period of 5 years. 23 startups have been selected and 10 startups have been onboarded.

MOTION at STPI Pune

The global mobility landscape is changing fast, wherein technology innovation, rising connectivity, rapidly growing world population, changing consumer preferences and impact of environmental deteriorations are influencing government, industry and society to synergize for warranting sustainability in mobility.

The commercialization of autonomous vehicles will also contribute to the revenue growth of different industries such as IT, technology and electronics. According to Research and Markets, the global Autonomous Vehicles market accounted for US\$27.09 billion in 2017 and is expected to reach US\$615.02 billion by 2026.

With this background, a CoE in the Autonomous, Connected, Electric & Shared (ACES) branded as MOTION has been established in collaboration & partnership with Government of Maharashtra, M/s. Tata Motors, M/s. Kinetic, M/s. Visteon, M/s. MathWorks India, M/s. Intel, College of Engineering Pune (CoEP) and associations like ARAI, SAE-India, TiE-Pune etc.

Facilities & Services include over 7000 sq. ft. of space (including lab & incubation) at STPI Pune. MOTION targets to benefit 51 domain-specific startups over a period of 5 years in Autonomous, Connected, Electric & Shared (ACES) Mobility. MOTION was operationalized on 10th December 2019.

MOTION has selected 55 startups and onboarded 25 startups.

MedTech at SGPGI Lucknow

Ineffective and ancient models of clinical decision making have accelerated the demand for medical electronics in the country along with the Government programs like National Rural Health Mission aiming to provide technology at grassroots level.

India is among the top 20 medical devices markets globally and 4th largest medical devices market in Asia after Japan, China, and South Korea. The diagnostic imaging market is likely to expand at a CAGR of 13.5% between 2020-25. India has a 75-80% import dependency on medical devices. Export of medical devices from India stood at US\$ 2.53 billion in FY21 which is expected to rise to US\$ 10 billion by 2025.

With this background and foreseeing a promising result in the future, STPI has established a CoE in the domain of MediElectronics & Health Informatics at SGPGI at Lucknow in collaboration with SGPGI, Lucknow, Department of IT and Electronics, Govt. of UP, Association of Indian Medical Device Industry (AiMED), Indian Institute of Technology, Kanpur and Andhra Pradesh MedTech Zone (AMTZ) along with AiMed contribute to "Make-in-India".

Facilities & Services include 15,000 sq. ft. ready-to-work, plug & play incubation space and availability of MediElectronics & Health Informatics Lab (MedLab) and IoT Lab equipped with sample bank of instruments, analysers, clinical consumables, imaging & optical devices, test equipment & technical support. MedTech CoE was operationalized on 14th August 2020.

The MedTech CoE targets to support 50 startups over a period of 5 years. 26 startups have been selected and 4 startups have been onboarded.

Atal Incubation Centre (AIC) at STPI Bengaluru

With an aim to build vibrant pan-India ecosystem and with shared vision to support, promote and grow culture of innovation leading to startups & successful

entrepreneurs with focus area in IoT, Health & Pharmaceuticals, E-Commerce, Big Data & AI, STPI has been established the Atal Incubation Centre (AIC) at Bengaluru in collaboration with Atal Innovation Mission, NITI Aayog.

Facilities & Services include 10,000 sq. ft. of space equipped with state-of-the-art physical infrastructure & lab, common office facilities along with a dedicated team for conducting hackathons, idea challenges, workshops, trainings, technical & business mentoring sessions, assisting startups in the matters of IPR filing, legal, accounting etc.

The AIC was approved in May 2018 and it targets 65 innovative startups over a period of 5 years. 9 startups have been selected and 6 startups have been onboarded.

OctaNE CoEs in North East Region (8 no.viz. IoT in Agriculture at STPI-Guwahati, Animation at STPI-Shillong, AR/VR at STPI Imphal, IT Applications in Healthcare & Agri Tech at STPI-Gangtok, GIS Applications including Drone Tech at STPI-Itanagar, IT Applications in Graphic Design at STPI-Kohima, Gaming & Entertainment at STPI-Aizawl and Data Analytics & AI at STPI-Agartala)

Government of India has brought out the 'Digital North East Vision 2022, wherein 'Digital Innovation and Startups' are a thrust area. Initiatives under the above thrust area include the establishment of CoE in emerging technologies, Startup Innovation Zone along with e-commerce facilitation in all states of the NE Region. Startup Innovation Zone has been projected as a facility for tinkering-based innovation by students and youth, some of whom are expected to graduate to become a startup. This will create a culture of digital innovation in the states. E-commerce facilitation facilitates young upcoming entrepreneurs and those who intend to develop e-commerce for their existing set up of products at minimum investment with support like mentoring etc.

With this vision, eight CoEs with Startup Innovation Zone (SIZ) along with e-commerce facilitation were envisioned to be established in the capital of each state of North East Region in phase wise manner.

Accordingly, 8 CoEs are established under OCTANE, 3 as part of Phase-I viz. IoT in Agriculture - Guwahati, Emerging Tech (AR/VR) - Imphal, Gaming & Animation - Shillong and 5 as part of Phase-II viz. Gaming & Entertainment - Aizawl, GIS Applications (incl. Drone Technology) - Itanagar, IT Application in Graphic Design

- Kohima, Data Analytics & AI - Agartala, IT in Healthcare & AgriTech Gangtok.

Facilities & Services include physical components (plug and play space, connectivity, cloud-based services, innovation zone as tinkering laboratory etc.) and other support (like marketing, seed fund assistance etc.) from academic institutions, industry, and other stakeholders. The OctaNE CoE+SIzS work in collaborative manner with one another or on a regional basis and target to benefit 367 start-ups over a period of 5 years.

Phase-I was operationalized on 20th July 2020 and Phase-II was operationalized on 20th July 2021. 46 startups have been selected and 2 on-boarded.

Efficiency Augmentation at Bengaluru

Automation and modernisation are disrupting the manufacturing industry's culture and creating new positions for highly skilled workers. It has been asserted that the future of manufacturing lies in augmentation coupled with Industry 4.0 technology advancements. Industry 4.0 is revolutionizing the way companies manufacture, improve, and distribute their products. Manufacturers are integrating new technologies, including IoT, AI, ML and Data Analytics into the production facilities and throughout manufacturing operations.

The CoE on Efficiency Augmentation is an open Cyber-Physical Systems (CPS) ecosystem designed to cultivate early-stage innovation and experimentation. This CoE aim to work with Govt, SME/MSME & tech startup leaders to transform business ideas into tech deliverables. The CoE shall pilot, adapt technology and processes to proactively predict industry needs and address real-world industry challenges.

The CoE is being set up by STPI in collaboration with Government of Karnataka, Hewlett Packard Enterprise, Vidyarthi Shikshana Seva Trust (VSS Trust), Yuvaka Sangha and India Electronics and Semiconductor Association (IESA). The CoE shall be of international standard which seeks to bring together the international community, Industry to debate, deliberate, act and innovate in both the industry (infrastructure & business transformation) and people development, in order to address technology's impact on Industry.

Facilities & Services include an area of 16,000 sqft. with state-of-the-art incubation centre to accommodate 100+ workstations along with Board/ Conference rooms. There will be an Innovation & Development lab equipped with range of network, compute & storage elements, developmental tools/ software & platforms

that are required by startups focusing on smart manufacturing, smart farming, smart energy, home & office automation, smart water, connected transportation, weather monitoring, smart hospital, smart security and intelligent asset monitoring.

As training programme is one of the important services offered by CoE, it includes a well-furnished training room. Additionally, there shall be CoE zone where various equipment like PLC, PAC, wireless sensors, automation controllers, and IIOT platforms will be available connected to various actuators and sensors for trainees to have hands on learning experience.

This CoE targets 100 innovative startups over a period of 5 years.

FASAL at Dr. Panjabrao Deshmukh Krishi Vidyapeeth Akola

The global population is predicted to touch 9.6 billion by 2050 – this poses various challenges for the agriculture sector. Despite combating these challenges like extreme weather conditions, rising climate change, and farming's environmental impact, the demand for more food also has to be met. To meet these increasing needs, agriculture has to turn to new technology. Smart farming based on IoT technologies are expected to enable growers and farmers to reduce waste and enhance productivity from optimizing fertilizer use to increase the efficiency of farm vehicles' routes.

The IoT is a perfect match for smart farming due to its highly interoperable, scalable, pervasive, and open nature. Realizing this enormous potential of IoT technologies for smart farming, FASAL (Fostering Agritech Startups for Augmenting Livelihood), an IoT in Agriculture CoE, is being set up at Akola to identify & evaluate promising startups in the field of AgriTech & Agri IoT and nurture them to build path-breaking products in the focused areas including Digital Farming, Crop Protection & Management, Predictive Analytics & Hydroponic VF System.

The CoE will help facilitate the development of smart techniques to enhance farmer income in the off-season using the Hydroponic VF System. The aim of FASAL CoE is to solve the challenges in farming, shipping, and storing food and to unlock new efficiencies in agriculture sector.

The CoE FASAL is set up in collaboration with partners & leading stakeholders from Government, Academia, Industry & Industry Associations. The stakeholders are Ministry of Electronics & Information Technology (MeitY), STPI, Dr. Panjabrao Deshmukh Krishi

Vidyapeeth (PKDV) Akola and other partners include ICAR-Indian Agricultural Research Institute (IARI), Agriculture Insurance Company of India Ltd. (AIC), Krishi Vigyan Kendra (KVK) Akola, College of Engineering & Technology Akola, SatSure Analytis India Pvt. Ltd, Amazing Aerial Solutions Pvt. Ltd., ioCare, Indian Society of Agricultural Engineers (ISAE) and TiE Mumbai.

Facilities & Services include an area of 10,000 sq. ft with state-of-the-art incubation centre housed in the campus of Dr. PDKV, Akola. FASAL will have domain specific physical laboratories like Digital Farming Lab, Agri IoT Lab, Predictive Analytics Lab and Hi-Tech hydroponic vertical farming set up with required equipment, software in the domain to support the startups for PoC, prototyping, product development or testing their solutions. The CoE shall provide support like training, mentoring, marketing, networking, outreach, access to funding resources, IPR/ patenting assistance and other requisite support to the startups and entrepreneurs working in Agri- Tech domain.

The CoE has provision to provide funding support up to ₹10 Lakh per startup in addition to the access to other financial resources.

This CoE targets 25 innovative startups over a period of 3 years. FASAL was operationalized on 1st Sept 2021.

KALPTARU Industry 4.0 CoE at RINL Visakhapatnam
A CoE on Industry 4.0 to design and develop Industry 4.0 solutions for RINL-VSP, PSU's and other Industry present in and around Visakhapatnam as well as contribute to overall Indian Industry 4.0 requirements.

The demand of Industry 4.0 products & solutions is going to rise exponentially in the backdrop of growing Industrial Automation. Strengthening domestic capabilities of Industry 4.0 products & solutions will take the domestic industry up the value-chain significantly by way of increase in products, patents & IPRs. By capitalizing on the opportunities presented by Industry

4.0, the CoE shall boost start-ups in these fields and contribute to "Make-in-India" & "Digital India" programmes of Govt. of India by creating world class solutions locally.

With the above background, a CoE in the field of Industry 4.0 (Artificial Intelligence, Machine Learning, Augmented Reality, Virtual Reality, Industrial Automation, Industrial Robotics, Industrial Drone, Industrial IoT, Industrial 3D Printing and other related technologies powered by AI) has been approved for establishment at Visakhapatnam.

SmartAgri at Patna and Satellite centre at Pusa

In India, the state like Bihar is rich in agriculture but slow in adoption of advanced technologies and methods in agriculture and livestock management. Accordingly, STPI is in the process of setting up a CoE in collaboration with MeitY, Govt. of India, Govt. of Bihar, Dr. Rajendra Prasad Central Agricultural University (DRPCA), Pusa, ICAR-RCER, Patna and NIT, Patna to give impetus to research, technology development and entrepreneurship in applications of electronics and IT in agriculture.

The CoE will provide access to the required infrastructure, laboratory, testing facility and other facilities such as mentoring, academic support, funding support, industry connect & market access to Agri-startups for enhancing the productivity of agriculture and creativity of people engaged in the sector. STPI Patna and DRPCA Pusa together shall provide nearly 6000 sq.ft. incubation space, laboratory equipped with a set of advanced electronic test & measuring instruments, test kits, a wide range of sensors and calibration kits with 10,000 sq. ft of polyhouse spaces at each location which will be used as demonstration beds.

It is targeted to incubate 54 startups in 5 years with the budgetary estimate of Rs 24 Cr. The proposal was approved by MeitY on 14.09.2021

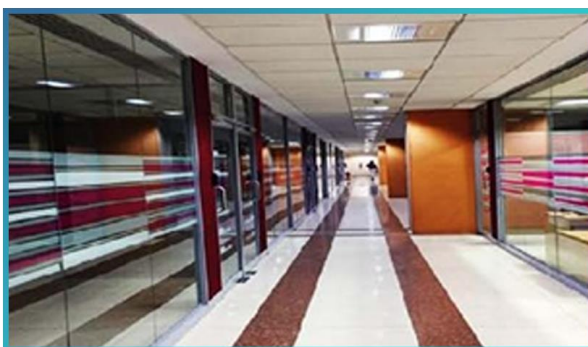
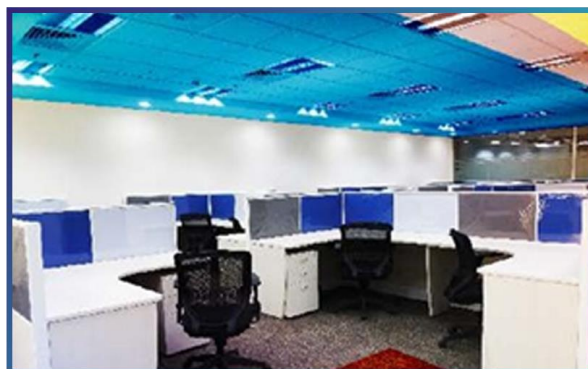
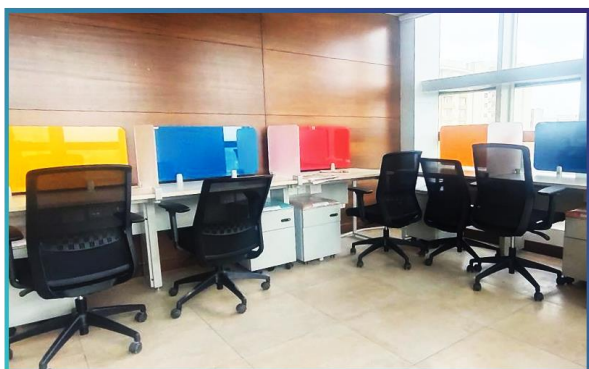


Next Generation Incubation Scheme (NGIS)

Ministry of Electronics & Information Technology, Govt. of India has approved Next Generation Incubation Scheme (NGIS) under Champion Sector Services Scheme. STPI is implementing NGIS which is a comprehensive incubation scheme with a vision to drive the rise of India as a Software Product Nation so as to make India a global player in development, production and supply of innovative, efficient and secure software products. The aim of NGIS is to provide vibrant software product ecosystem in Tier- II and Tier-III cities to complement the robust IT industry for continued growth, new employment and to enhance its competitiveness. NGIS has been launched from 12 STPI locations (Agartala, Bhilai, Bhopal,

Bhubaneswar, Dehradun, Guwahati, Jaipur, Lucknow, Prayagraj, Mohali, Patna, and Vijayawada). NGIS shall support an estimated 300 startups/Entrepreneurs/SMEs in the field of IT/ITeS/ESDM and generate 50+ patents/IPRs from them. NGIS has a duration of 3 years at a total budgetary outlay of ₹95 crores.

171 startups have been selected through 2 challenge programs (CHUNAUTI - Challenge Hunt Under NGIS for Advanced Uninhibited Technology Intervention). 3rd edition of CHUNAUTI was launched, received 206 completed applications and Screening, Evaluation & Selection process underway.



Promotional Activities

Promotion of Small and Medium Entrepreneurs (SMEs) by creating a conducive environment in the field of Information Technology

STPI has been promoting SMEs and their cause by offering incubation services, organising events, sponsoring/co-organising events, participation in events, human resource development and exports promotion efforts as given below:

Incubation Services

STPI has been providing incubation facilities to startup units at its various centres. This has been of immense help to startup units and entrepreneurs.

Organisation of events

- Indian Institute of Management (IIM), Visakhapatnam and STPI jointly organized an online 2-Day workshop on Marketing for Start-ups on 27th -28th May 2021 and a three-day workshop on "The Smarter Start-up program" held on 26th, 29th June & 3rd July 2021
- STPI-Hyd has co-organized the "CII Digital Manufacturing" 2-Day conference held on 31st August 2021 & 01st September 2021
- Telangana's ICT Policy event was held on 16th September 2021 at Hyderabad International Convention Centre (HICC). STPI Hyderabad received Special Recognition Award towards STPI's contribution to the growth of the IT Industry and exports in Telangana
- Bengaluru Technology Summit 2021 during 17th -19th November 2021 through hybrid mode
- NASSCOM Odisha SIG Meet held on 28th November 2021 held at Bhubaneswar
- HYSEA's Innovation Summit & STPI Awards 2021 on 16th December 2021 at Hyderabad.
- Seminar on Logistic and Export assistance for ICT Industry held on 2nd March 2022 at Bhubaneswar

Participation/Sponsorship/Co-sponsorship of Events

- Bhopal Vigyan Mela organised from 7th-10th January 2022 at Jamburi Maidan, Bhopal
- 6th Digital Rajasthan Conclave held on 20th January-2022 at through virtual mode
- Industry Consultation on National Data Centre & Cloud Policy in Chennai, held on 25th February 2022

- NISC 2020 Virtual Conference during 3rd -4th March 2022 through a virtual platform.
- First Tech Challenge India Championship during 11th -13th March 2022 at Pune
- BCC&I 11th Edition of Technology Quiz held on 26th March 2022 at JIS University Campus, Kolkata
- Moksha Innovision'22 during 24th -26th March 2022, Delhi
- TiEcon Delhi-NCR 2022 during 24th -25th March 2022 in virtual-physical hybrid mode.
- INDIASOFT 2022/India IoT World during 23rd-25th March 2022 at Pragati Maidan, New Delhi
- Convergence India 2022 Expo during 23rd-25th March 2022 at Pragati Maidan, New Delhi
- International Drone Expo 2021 during 18th -19th August 2021 at Pragati Maidan, New Delhi
- 2nd edition of Global AVGC Summit "Summit FX 2021" during 24th -29th August 2021 through virtual platform
- 4th edition of India IT Summit 2021 during 26th – 30th August 2021, a digital conference and exhibition organized by CII Kerala with a theme Inspire, Innovate and Transform
- CII Digital Manufacturing" 2-Day conference held on 31st August 2021 & 01st September 2021 at Hyderabad
- 17th India Innovation Summit 2021, Bengaluru during 14th -18th September 2021 through virtual platform
- TIIC Growth Conclave-Coimbatore, held on 18th September 2021
- 12th edition of the Annual "Business IT Conclave" during 16th – 22nd September 2021 through virtual mode
- Connect Madurai 2021 on Theme: Developing Southern Tamil Nadu as a "Virtual Added ICT Destination" held on 24th September 2021
- 20th Edition of CII ICT East Eastern Region 2021 during 23rd and 24th September 2021 in virtual mode
- IESA Vision Summit 2021 during 18th-21st October 2021, Bengaluru through hybrid platform
- Online VIGNAN's International Conference on "International Academy of Physical Sciences from 26th -28th October 2021
- MPL-Indiajoy virtual event held from 16th – 19th November 2021

- 7th edition of "Innovation Towards a Sustainable Future" on 23rd November 2021 through Virtual mode
- Connect 2021, Chennai during 26th – 27th November 2021 at Chennai
- Conclave on “Defence Electronics and Start-ups Interoperability (DESI) Conclave 2021” held on 29th November 2021 at Hyderabad
- INFOCOM 2021 during 2nd -4th December 2021 through virtual platform
- Deep Tech 2021 virtual Event on 15th December 2021
- SMARTecIndia 2021 during 3rd-15th December 2021 through virtual mode
- India International Science Festival (IISF) 2021 during 10th -13th December 2021 at Panaji, Goa in hybrid mode (physical & virtual)
- CII & TIIC Industry Growth Conclave at Trichy held on 18th Dec 2021
- “Rise in Uttar Pradesh 2021”, during 22nd-24th December 2021 with the theme “75th Azadi ka Amrit Mahotsav” at H.R.I.T College, Ghaziabad, UP



Inauguration of STPI Centre at Kohima



Inauguration of STPI Centre at Meerut



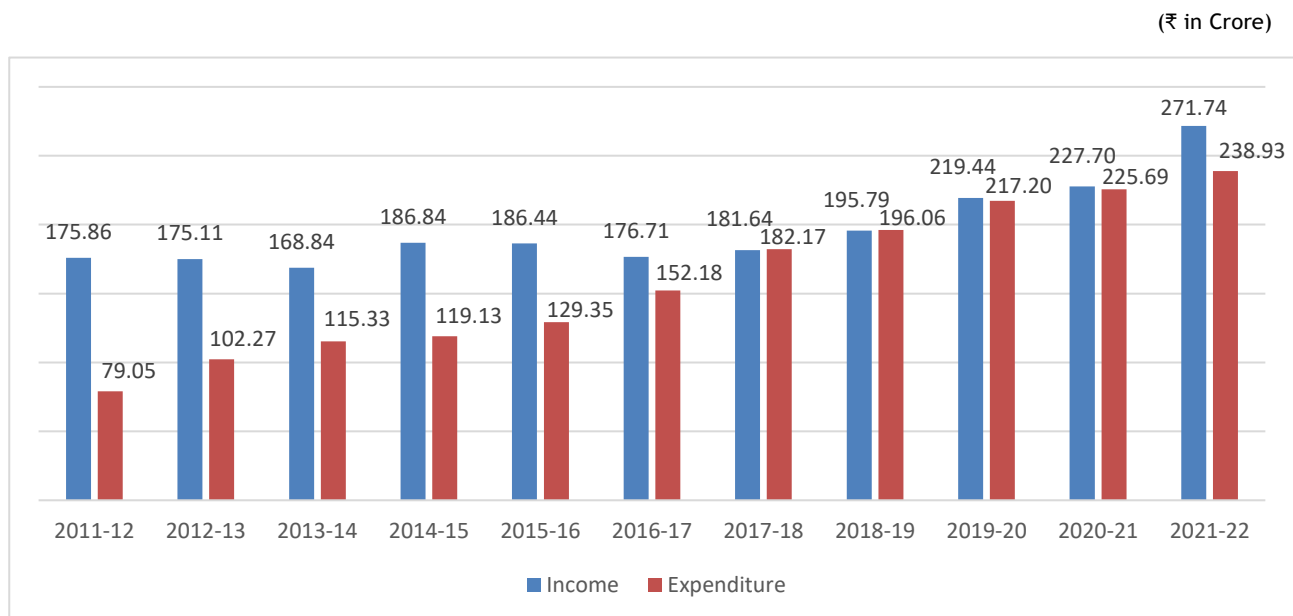
Inauguration of MedTech CoE at Lucknow



29th Convergence India 2022 at Pragati Maidan, New Delhi

STPI Financial Analysis

STPI's total revenue generation in 2021-22 stands at ₹271.74 crores. Revenue Expenditure is ₹238.93 crores (including depreciation) with a surplus of ₹32.81 crores. After adjustment of prior period items, the surplus of ₹80.11 crores carried to balance sheet. The following graph indicates the trends of revenue and expenditure:



Statement of Accounts

The Audited statement of accounts for the financial year 2021-22 is placed at Annexure-I

ACKNOWLEDGEMENT

The Council gratefully acknowledges the cooperation received from the various Ministries and Departments of the Government of India, Reserve Bank of India, various State Governments, Indian Missions abroad, International Carriers, our bankers, Members of STPI units, Software Industry Association and Statutory Auditors. The Council also acknowledges the relentless efforts of the staff of STPI in its successful working.

(Ashwini Vaishnaw)
Chairperson, Governing Council,
Software Technology Parks of India
and
Hon'ble Minister for Railways, Communications and
Electronics & Information Technology,
Government of India

Annexure-I

ANNUAL ACCOUNTS

FOR THE PERIOD ENDED 31st March 2022



Independent Auditor's Report

To,

The Governing Council,
Software Technology Park of India

Qualified Opinion

We have audited the accompanying Financial Statements of Software Technology Park of India, which comprise the Balance Sheet as at March 31, 2022, and the Income and Expenditure Account and Cash Flow Statement for the year then ended and a summary of the significant accounting policies and other explanatory information and notes to the financial statements in which are included the returns for the year ended on that date audited by the directorate auditors of the Society's directorates located at Bhubaneswar, Bangalore, Chennai, Gandhinagar, Guwahati, Hyderabad, Maharashtra and Thiruvananthapuram.

In our opinion and to the best of our information and according to explanation given to us, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2022, and of its financial performance and its cash flow for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Qualified Opinion

The society has implemented with Accounting Standard -12 "Accounting for Government Grants" with effect from financial year 2018-19. During the financial year 2018-19, the society has rectified non-compliance for the previous reporting periods i.e., from March 31, 2015 to March 31, 2018 in furtherance to this the society has rectified non-compliance for the previous reporting periods i.e., from March 31, 2005 to March 31, 2014 in the financial year 2019-20 and in FY 2020-21 the society has rectified non-compliance for the previous reporting periods i.e. from March 31, 1999 to March 31, 2004.

During the current financial year, non-compliance for previous reporting periods has been rectified. Due to this, society has written back excess depreciation charged in those reporting periods along with Grant in aid (GIA) amounting to Rs. 4709.60 Lakh as prior period income. Refer note number 13 to the financial statements. The effect of GIA received by Satcom Services (India) which was further merged with STPI in year 1995-96 of Rs. 19.54 Crores is yet to be adjusted in books of accounts of STPI.

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance, of the society in accordance with the accounting principles generally accepted in India, including the accounting Standards specified by Institute of Chartered

Accountants of India and Society Registration Act, 1860. This responsibility also includes maintenance of adequate

accounting records for safeguarding the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that include our qualified opinion. Reasonable assurance is a high level assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decision of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and to obtain audit evidence that is sufficient and appropriate to provide a basis for our qualified opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our qualified opinion. Our conclusion are based on the audit evidences obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
- Evaluate the overall presentation, Structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Other Matters

We did not audit the financial statements of eight directorates whose financial statements reflect total assets of Rs. 33,879.77 Lakh as at March 31, 2022 and total revenue of Rs. 16,420.25 Lakh for the year ended on that date, as considered in the financial statements. The financial statements of these directorates have been audited by directorate auditors whose reports have been furnished to us, and our qualified opinion so far it relates to the amounts and disclosures included in respect of directorates, is based solely on the reports of such directorate auditors.

Our opinion is not modified in respect of these matters.

Report on Other Legal and Regulatory Requirements

- a) We have sought and obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
- b) In our opinion, proper books of account as required by the law have been kept by the Society so far as it appears from our examination of those books.
- c) The Balance Sheet, the Statement of Income & Expenditure Account including Statement of Cash Flows dealt with by this Report are in agreement with the relevant books of account.

For J.C. Bhalla & Co.

Chartered Accountants

Firm Regn. No. 001111N

(Akhil Bhalla)

Partner

Membership No. 505002

UDIN:22505002AQYING5305

Place: New Delhi

Date: September 01, 2022

Auditors

Annual Accounts

For the Financial Year 2021-22

Based on the recommendation of the Comptroller & Auditors General of India (C&AGI), the statutory and branch auditors for the STPI are appointed. The list of the same is as follows:

S. No.	Name of the Firm	Centres allotted for Audit
1	J C Bhalla & Co (DE0001) B-17, Maharani Bagh, New Delhi-110065	Consolidation of A/cs, Audit of Delhi(HQ), Noida, Mohali & Jaipur Units Indore, Srinagar, Lucknow, Dehradun, Shimla, Kanpur, Bhillai, Allahabad & Gurgaon
2	Rajagopal & Badri Narayanan (BA0135), No. 15/1, I Floor, II Main, Vyalikaval Bengaluru – 560003. Karnataka	Audit of Bangalore, Hyderabad & Chennai Units
3	Udyen Jain & Associates (WR2168) Unit No. 201, 2 nd Floor, Tower S4, Phase II, Cyber City Magarpatta Township Hadapsar Pune-411013, Maharashtra	Audit of Pune, Navi Mumbai & Gandhinagar units
4	SCM Associates (SPO042) 98, Kharvel Nagar, Keshari Talkies Complex 1 st Floor Bhubaneswar-751001, Odisha	Audit of Bhubaneswar Unit , Guwahati Unit
5	V R S R & Co (MD1142), C-6 Ullas Nagar, Peroorkada P.O. Thiruvananthapuram – 695005, Kerala	Audit of Thiruvananthapuram

BALANCE SHEET AS AT 31st MARCH, 2022

(Amount in ₹)

Particulars	Schedule No.	Current Year	Previous Year
SOURCES OF FUNDS:			
General Fund	1	8,48,65,92,873	7,68,55,29,279
Reserve and Surplus	2	10,63,18,566	10,63,18,566
Earmarked Fund	3	94,16,88,946	1,41,15,59,460
(A)		9,53,46,00,385	9,20,34,07,305
Inter Unit Accounts	4	-	-
(B)			
Loan Funds			
Secured Loans	5	-	-
Un-Secured Loans		5,70,00,000	5,70,00,000
(C)		5,70,00,000	5,70,00,000
Deferred Tax Liability		-	-
(D)			
TOTAL (A+B+C+D)		9,59,16,00,385	9,26,04,07,305
APPLICATION OF FUNDS			
Property Plant & Equipments			
Gross Block	6	6,06,31,96,067	5,77,48,25,200
Less: Accumulated Depreciation		3,13,31,86,111	2,78,75,13,157
Net Block		2,93,00,09,956	2,98,73,12,043
Capital Work in Progress	7	2,49,02,71,908	1,73,94,15,368
(E)		5,42,02,81,864	4,72,67,27,411
Investments	8	4,80,18,882	4,80,18,882
(F)			
Deferred Tax Assets		-	-
(G)			
Current Assets, Loans & Advances			
Inventories	9	1,71,661	-
Sundry Debtors	10	23,61,09,142	24,58,84,342
Cash Balance	11	4,709	8,287
Loans & Advances	12	3,48,52,17,506	4,71,64,95,136
Bank Balance	11	6,31,30,62,312	4,25,57,55,631
Pre Operative		2,27,12,378	1,41,69,784
Less: Current Liabilities & Provisions		-	-
Current Liabilities	13	3,68,73,36,156	2,57,76,76,312
Provisions	14	2,24,66,41,911	2,16,89,75,852
Net Current Assets (H)		4,12,32,99,639	4,48,56,61,012
TOTAL (E+F+G+H)		9,59,16,00,385	9,26,04,07,305
Significant Accounting Policies and Notes to Accounts	22 & 22A		

The Accompanying notes form an integral part of financial statements

As per our separate report of even date

For on or behalf of,

For J.C. Bhalla & Co.

Chartered Accountants

Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Akhil Bhalla)

Partner

Membership No. 505002

Place : New Delhi

Date : September 1, 2022

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Sr. Director

(Arvind Kumar)
Director General

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2022

(Amount in ₹)

Particulars	Schedule No.	Current Year	Previous Year
INCOME			
Operating Income	15	1,98,62,57,572	1,99,21,76,088
Interest Earned	16	70,17,95,168	25,51,19,140
Other Income	17	2,93,02,925	2,97,29,542
TOTAL		2,71,73,55,665	2,27,70,24,769
EXPENDITURE			
Data-link Charges		5,71,52,638	5,83,15,384
Project Expenses		20,54,19,635	30,49,27,711
Employees Remuneration & Benefits	18	1,08,16,69,943	93,95,75,332
Selling, Administration & Other Expenses	19	56,54,46,751	54,11,61,749
Interest & Finance Charges	20	2,23,73,477	34,62,826
Depreciation	6	45,71,92,191	40,94,75,725
TOTAL		2,38,92,54,635	2,25,69,18,728
Surplus/(deficit) before tax & Prior period adjustments		32,81,01,030	2,01,06,042
Prior Period Adjustments	21	47,29,62,564	29,02,65,727
Surplus/(deficit) before Tax		80,10,63,594	31,03,71,768
Provision for Taxation:			
Current Income Tax		-	-
Deferred Tax		-	-
Total Tax Expenses		-	-
Surplus/(deficit) after Tax		80,10,63,594	31,03,71,768
Surplus/(deficit) Carried to Balance Sheet		80,10,63,594	31,03,71,768
Significant Accounting Policies and Notes to Accounts	22 & 22A		

The Accompanying notes form an integral part of financial statements

As per our separate report of even date

For on or behalf of,

For J.C. Bhalla & Co.

Chartered Accountants

Firm Registration No. 001111N

For SOFTWARE TECHNOLOGY PARKS OF INDIA

(Akhil Bhalla)

Partner

Membership No. 505002

Place: New Delhi

Date : September 1, 2022

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Sr. Director

(Arvind Kumar)
Director General

CASH FLOW STATEMENT FOR THE YEAR ENDED 31st MARCH, 2022

(Amount in ₹)			
	Particulars	Current Year	Previous Year
1	CASH FLOW FROM OPERATING ACTIVITIES		
	Net Surplus Before Tax & Prior period Adjustments	32,81,01,030	2,01,06,042
	Adjustment for:		
	Depreciation	45,71,92,191	40,94,75,725
	Interest Expenses	2,23,73,477	34,62,826
	Provision for Sundry Debtors written back	(17,76,222)	(14,02,380)
	Dividend Received from Joint Venture	(1,25,51,000)	(1,14,10,000)
	Sundry Credit balances written back	(24,42,706)	(27,52,370)
	Provision for Retirement Benefit	8,94,10,855	4,00,37,054
	Provision for Doubtful Debts	17,37,555	49,99,036
	Bad debts written off	4,10,136	5,06,919
	Profit/Loss on sale of Fixed Assets	(5,19,806)	(3,92,901)
	Interest Income	(70,17,95,168)	(25,51,19,140)
	Income from Prior Period	(47,52,82,181)	(29,54,99,963)
	Foreign Exchange Fluctuation Loss	12,95,344	1,27,424
	Operating Surplus before working capital changes	(29,38,46,495)	(8,78,61,727)
	Adjustment for:		
	(Increase)/ Decrease in Sundry Debtors	97,75,200	(3,68,29,998)
	(Increase)/ Decrease in Loans & Advances	13,53,59,051	(34,35,53,280)
	(Increase)/ Decrease in Inventories	(1,71,661)	-
	Increase/ (Decrease) in Current Liabilities & Provisions	1,18,93,44,855	(1,86,42,559)
	Cash Generated from / (used in) operations before prior period adjustments	1,04,04,60,951	(48,68,87,565)
	Prior period Adjustments	47,29,62,564	29,02,65,727
	Cash Generated from / (used in) operations before tax	1,51,34,23,514	(19,66,21,838)
	Net Cash from/(used in) Operating Activities	1,51,34,23,514	(19,66,21,838)
2	CASH FLOW FROM INVESTING ACTIVITIES		
	Purchase of Fixed Assets	(7,81,21,381)	(24,51,84,530)
	Sale of Assets	15,53,715	4,38,846
	Sale/(Purchase) of Investment	-	1,649
	Dividend Received from Joint Venture	1,02,69,000	1,14,10,000
	Capital Work in progress	(28,62,22,351)	(15,74,87,848)
	Deposits with Scheduled Bank	(1,29,51,10,839)	(43,18,00,939)
	Interest Received	67,14,89,067	28,61,58,958
	(Increase)/ Decrease in Pre-Operative Expense	(2,03,68,039)	5,75,30,879
	Net Cash from/(used in) Investing Activities	(99,65,10,828)	(47,89,32,985)
3	CASH FLOW FROM FINANCING ACTIVITIES		
	Interest Expenses	2,23,73,477	34,62,826
	Increase/ (Decrease) in Earmarked Fund	19,26,00,000	19,19,17,000
	Increase/ (Decrease) in Secured Loan	-	-
	Increase/ (Decrease) in Unsecured Loan	-	-
	Net Cash from/(used in) Financing Activities	21,49,73,477	19,53,79,826
4	Net increase/decrease in cash & cash equivalents	73,18,86,163	(48,01,74,997)
5	Cash & cash equivalents as at the beginning of the year	52,64,55,974	1,00,66,30,971
	Cash & cash equivalents as at the end of the year	1,25,83,42,136	52,64,55,974

As per our separate report of even
date For on or behalf of,
For J.C.Bhalla & Co.
INDIA
CHARTERED ACCOUNTANTS
Firm Registration No.001111N

For SOFTWARE TECHNOLOGY PARKS OF

(Akhil Bhalla)
Partner
Membership No. 505002
Place : New Delhi
Date : September 1, 2022

(Sachin Jain)
Chief Finance Officer

(Devesh Tyagi)
Sr. Director

(Arvind Kumar)
Director General

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 1: General Funds

(Amount in ₹)

Particulars	Current Year	Previous Year
General Fund		
Balance brought forward	7,68,55,29,279	7,37,51,57,511
Add: Addition During the year	80,10,63,594	31,03,71,768
Less: Utilised/ Adjustment during the year	-	-
TOTAL	8,48,65,92,873	7,68,55,29,279

SCHEDULE 2: Reserves & Surplus

(Amount in ₹)

Particulars	Current Year	Previous Year
Capital Reserve		
Balance brought forward	10,63,18,566	13,63,18,566
Add: Received During the Year	-	1,50,00,000
Less: Utilised/ Adjustment during the year	-	4,50,00,000
TOTAL	10,63,18,566	10,63,18,566

SCHEDULE 3: Earmarked Fund

(Amount in ₹)

Particulars	Current Year	Previous Year
Grant in Aid- Own		
Balance brought forward	1,35,02,43,006	1,44,78,24,584
Add: Received During the year	18,55,00,000	18,48,00,000
Add: Adjustment During the year	9,75,69,001	48,73,30,621
Less: Utilised during the year	61,48,12,838	43,10,69,459
Less: Adjustment during the year	13,25,69,000	33,86,42,741
(A)	88,59,30,169	1,35,02,43,006
Grant in Aid- for other entity		
Balance brought forward	6,13,16,454	18,71,16,800
Add: Received During the year	71,00,000	71,17,000
Add: Adjustment during the year	-	50,00,000
Less: Utilised during the year	1,26,57,677	4,18,79,465
Less: Adjustment during the year	-	9,60,37,881
(B)	5,57,58,777	6,13,16,454
TOTAL (A+B)	94,16,88,946	1,41,15,59,460

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 4: Inter-unit Accounts

Particulars	(Amount in ₹)	
	Current Year	Previous Year
STPI-Head Office	4,08,89,71,872	3,85,29,55,821
STPI-Bhillai	(12,01,07,762)	(11,94,80,269)
STPI-Indore	(13,43,99,703)	(15,36,97,550)
STPI-Jaipur	(11,38,09,561)	(7,78,58,869)
STPI-Jodhpur	1,49,25,323	2,67,60,426
STPI-Mohali	(39,23,26,892)	(50,96,51,385)
STPI-Shimla	85,15,207	2,15,60,666
STPI-Srinagar	(15,96,06,848)	(15,82,67,484)
STPI- Jammu	43,19,409	99,83,129
STPI-Bangalore	(70,79,66,992)	(51,80,66,668)
STPI-Mysore	-	(16,47,23,920)
STPI-Manipal	-	-
STPI-Hubli	-	(10,69,629)
STPI-Mangalore	-	(80,52,724)
STPI-Hyderabad	34,18,461	(1,68,56,314)
STPI-Vizag	(67,73,428)	(65,41,521)
STPI-Vijaywada	(35,38,52,469)	(34,51,42,576)
STPI-Warangal	(21,80,659)	95,59,091
STPI-Tirupati	(1,20,38,945)	1,16,85,971
STPI-Kakinada	(70,52,836)	(23,60,995)
STPI-Navi Mumbai	8,05,53,673	7,07,87,584
STPI-Pune	1,51,41,931	4,90,13,910
STPI-Aurangabad	(12,42,957)	(17,57,639)
STPI-Nagpur	(4,21,24,176)	(3,17,68,116)
STPI-Kolhapur	(52,84,564)	(61,67,078)
STPI-Nasik	(10,50,043)	(10,37,477)
STPI-Noida	(57,24,04,035)	(51,86,65,322)
STPI-Dehradun	(1,83,24,744)	1,20,75,344
STPI-Lucknow	(2,14,75,794)	1,57,50,305
STPI-Kanpur	(20,51,871)	28,57,495
STPI-Allahbad	(11,63,99,918)	(10,50,43,506)
STPI-Chennai	22,51,46,324	21,23,07,236
STPI-Coimbatore	(9,06,190)	14,56,276
STPI-Pondicherry	7,89,970	20,28,095
STPI-Trichy	3,84,611	36,27,288
STPI-Thirunavelli	8,680	(51,070)
STPI-Madurai	26,90,286	(31,30,375)
STPI-Gangtok	(15,68,338)	(7,12,138)
STPI-Guwahati	(22,58,18,309)	(15,86,06,281)
STPI-Imphal	(29,51,420)	1,12,947
STPI-Bhubaneswar	7,37,47,920	(22,93,53,263)
STPI-Durgapur	64,95,662	64,33,909

Particulars	Current Year	Previous Year
STPI-Kolkatta	(66,09,18,638)	(53,82,70,248)
STPI-Rourkela	4,72,14,246	3,08,79,145
STPI-Kharagpur	2,93,949	2,76,274
STPI-Ranchi	(14,94,09,418)	(14,80,03,862)
STPI-Silliguri	80,63,850	89,65,451
STPI-Haldia	79,27,513	83,43,882
STPI-Shillong	(17,58,112)	(22,67,634)
STPI-Patna	(9,47,43,681)	9,52,80,044
STPI- Bhiwadi	-	-
STPI-Thiruvanthapuram	(28,49,57,532)	(18,90,16,544)
STPI-GandhiNagar	(11,21,67,148)	(14,43,46,626)
Branch Reconciliation	-	-
STPI- Behrampur	(3,33,86,351)	(3,27,27,051)
STPI-Aizwal	(25,20,000)	(22,73,855)
STPI-Agartala	(4,61,89,048)	(5,74,28,861)
STPI-Gurugram	(10,17,25,683)	(11,81,20,460)
STPI-Goa	(2,55,37,717)	(2,85,50,572)
STPI-Deoghar	(55,57,952)	(36,52,550)
STPI-Kohima	(5,20,90,754)	(4,99,79,855)
STPI-Dhanbad	40,71,601	-
Total	-	-

SCHEDULE 5: Loan Funds

(Amount in ₹)

Particulars	Current Year	Previous Year
Secured Loans		
Cash Credit from Banks	-	-
From Financial Institutions	-	-
Interest Accrued & Due on Secured Loans	-	-
(A)	-	-
Unsecured Loans		
From Government of India	-	-
From State Governments	5,00,00,000	5,00,00,000
From Other Institutions & Agencies	70,00,000	70,00,000
Interest Accrued & Due on unsecured Loans	-	-
(B)	5,70,00,000	5,70,00,000
TOTAL (A+B)	5,70,00,000	5,70,00,000

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 6: Property Plant & Equipment

(Amount in ₹)

Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As at 01.04.21	Additions		Deductions/ Adjustments	As at 31.03.22	As at 01.04.21	For the year	Adjustments /Prior period depreciation	As at 31.03.22	As at 31.03.22
		180 days or more	Less than 180 days							
Tangible Assets										
Land:										
Freehold	1,70,41,374	-	-	-	1,70,41,374	-	-	-	1,70,41,374	1,70,41,374
Leasehold	1,54,40,582	-	-	-	1,54,40,582	6,98,117	1,71,937	-	8,70,054	1,45,70,528
Building:										
Residential	16,94,07,838	-	-	-	16,94,07,838	50,59,927	56,53,177	-	1,07,13,104	15,86,94,734
Others	3,15,96,75,826	21,14,80,614	8,58,99,606	7,62,02,539	3,38,08,53,508	1,18,51,07,992	22,59,86,625	1,38,94,553	1,39,72,00,065	1,98,36,53,443
Temporary Erections	85,55,285	6,91,724	-	6,91,724	85,55,285	85,55,049	236	-	85,55,285	-
Furniture & Fixtures	38,71,92,783	3,16,28,745	2,34,84,910	9,50,72,685	34,72,33,754	17,13,71,042	2,26,02,298	20,85,562	19,18,87,779	15,53,45,975
Electrical Fittings	32,67,00,615	88,785	2,20,53,254	66,662	34,87,76,003	14,80,76,947	4,96,24,443	(11,69,745)	19,88,71,135	14,99,04,867
HSDC Equipment	42,91,71,772	58,40,671	83,21,963	8,90,65,092	35,42,69,314	38,41,30,938	1,68,23,493	8,73,77,828	31,35,76,604	4,06,92,710
Electrical Equipment	72,25,26,690	11,16,43,074	2,37,46,143	31,55,920	85,47,59,988	45,97,06,859	9,78,36,165	31,20,206	55,44,22,819	30,03,37,169
Office Equipment	20,64,63,081	10,93,750	1,36,23,731	15,17,557	21,96,63,004	15,35,31,505	1,68,91,532	1,96,435	17,02,26,602	4,94,36,402
Vehicles:										
Car	77,21,182	-	28,15,443	-	1,05,36,625	41,23,308	14,52,749	-	55,76,057	49,60,568
Others	-	-	-	-	-	-	-	-	-	-
Computers & Peripherals	14,94,95,935	77,18,890	44,95,544	86,44,841	15,30,65,528	12,51,80,265	1,06,96,334	63,12,690	12,95,63,910	2,35,01,618
Fire Fighting Equipments	6,30,33,375	1,26,242	80,84,190	1,01,015	7,11,42,793	3,46,79,578	86,05,685	(2,98,287)	4,35,83,549	2,75,59,243
Intangible Assets	5,46,29,538	-	51,610	-	5,46,81,148	5,01,08,384	8,24,760	-	5,09,33,144	37,48,004
Plant and Machinery	5,77,69,323	-	-	-	5,77,69,323	5,71,83,246	22,757	-	5,72,06,003	5,63,320
Total of Current Year	5,77,48,25,200	37,03,12,494	19,25,76,395	27,45,18,023	6,06,31,96,067	2,78,75,13,157	45,71,92,191	11,15,19,241	3,13,31,86,111	2,93,00,09,956
Total of Previous Year	5,02,48,90,226	51,38,02,907	59,54,31,191	35,92,99,124	5,77,48,25,200	2,63,33,42,422	40,84,75,725	25,53,04,990	2,78,75,13,157	2,98,73,12,043
										2,39,15,47,804

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 7: Capital Work in Progress

(Amount in ₹)

Particulars	Opening Balance as on 01.04.2021	Addition	Capitalisation/ Adjustments	Closing Balance as on 31.03.2022
Tangible Assets				
Land:				
Freehold	-	-	-	-
Leasehold	8,679	1	-	8,680
Building:				
Residential	-	-	-	-
Others	1,58,12,65,219	1,12,60,79,078	43,82,80,372	2,26,90,63,925
Temporary Erections	-	-	-	-
Furniture & Fixtures	1,96,96,397	9,42,12,292	1,29,07,558	10,10,01,131
Electrical Fittings	-	-	-	-
HSDC Equipment	9,94,52,492	1,37,298	8,35,000	9,87,54,791
Electrical Equipment	1,79,77,149	75,63,802	2,55,40,951	-
Office Equipment	-	1,86,000	-	1,86,000
Computers & Peripherals	1,82,10,415	-	-	1,82,10,415
Fire Fighting Equipments	-	-	-	-
Intangible Assets	-	-	-	-
Difference in Exchange Rates	-	-	-	-
Plant and Machinery	-	-	-	-
Total (A)	1,73,66,10,351	1,22,81,78,471	47,75,63,881	2,48,72,24,941
Incidental Expenditure during construction	28,05,017	2,41,950	-	30,46,967
Total for current year	1,73,94,15,368	1,22,84,20,421	47,75,63,881	2,49,02,71,908
Previous Year	1,66,05,50,192	51,18,86,731	43,30,21,556	1,73,94,15,368

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 8: Investments

(Amount in ₹)

Particulars	Current Year	Previous Year
Investment in Joint Venture	2,44,40,000	2,44,40,000
Investment in Subsidiaries	-	-
Investment in Government of India Securities	-	-
Investment in Bonds	-	-
Investment in Others	2,35,78,882	2,35,78,882
TOTAL	4,80,18,882	4,80,18,882

SCHEDULE 9: Inventories

(Amount in ₹)

Particulars	Current Year	Previous Year
Stores & Spares	1,71,661	-
STPI Publication/ Books	-	-
Projects Work in Progress	-	-
TOTAL	1,71,661	-

SCHEDULE 10: Sundry Debtors

(Amount in ₹)

Particulars	Current Year	Previous Year
Debts Outstanding for more than 6 months	21,17,90,540	20,02,47,828
Other Debts	15,12,98,773	17,54,89,438
TOTAL (A)	36,30,89,313	37,57,37,267
Less: Provision for Doubtful Debts (B)	12,69,80,171	12,98,52,924
TOTAL (A-B)	23,61,09,142	24,58,84,342

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 11: Cash & Bank Balance

(Amount in ₹)

Particulars	Current Year	Previous Year
Cash in Hand	25	3,603
Food Vouchers and Stamps in Hand	4,684	4,684
(A)	4,709	8,287
Balance with Scheduled Banks		
Current Account with Scheduled Bank	-	-
Saving Bank Account with Scheduled Bank	1,25,83,37,427	52,64,47,687
EEFC Account with Scheduled Bank		
Deposits Accounts with Scheduled Bank	1,47,76,33,711	2,16,40,93,216
Cheques/ DD in Hand/ in Transit	-	-
Interest Accrued but not due on deposits	11,49,77,967	8,46,71,866
(B)	2,85,09,49,105	2,77,52,12,768
Other Cash & Bank Balance		
Fixed Deposit More than 3 Months	3,36,75,46,232	1,40,56,19,960
Fixed Deposit under Lien	9,45,66,975	7,49,22,903
(C)	3,46,21,13,207	1,48,05,42,863
Total(B + C)	6,31,30,62,312	4,25,57,55,631
TOTAL (A+B+C)	6,31,30,67,020	4,25,57,63,918

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 12: Loans & Advances

(Amount in ₹)

Particulars	Current Year	Previous Year
Loans (Unsecured considered good):		
Employees	66,32,650	85,82,057
Subsidiary	-	-
Others	1,772	-
(A)	66,34,422	85,82,057
Advances:		
Suppliers & Contractors	63,34,24,034	1,19,98,94,938
Employees (including interest)	11,90,795	14,52,580
Claim recoverable	20,27,91,917	25,70,48,822
Others	86,15,26,905	67,85,60,904
(B)	1,69,89,33,651	2,13,69,57,244
Prepaid Expenses	57,06,957	34,28,569
Security/ Earnest Money Deposits	10,54,59,509	10,29,43,372
Advance Income Tax	1,77,78,93,008	2,57,40,19,435
(C)	1,88,90,59,474	2,68,03,91,376
Total (A+B+C)	3,59,46,27,547	4,82,59,30,677
Less: Provision for Doubtful Loans & Advances (D)	10,94,10,041	10,94,35,541
Total (A+B+C-D)	3,48,52,17,506	4,71,64,95,136

SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS ON 31.03.2022

SCHEDULE 13: Current Liabilities

(Amount in ₹)

Particulars	Current Year	Previous Year
Sundry Creditors		
(a) For Services	10,01,14,948	8,51,64,390
(b) For Supplies	7,80,87,804	8,42,63,511
(c) For other Expenses	2,99,44,977	2,63,83,285
	20,81,47,729	19,58,11,185
Deposits, Retention Money from Contractors & Others	29,96,20,814	29,58,20,684
Advance from Customers		
(a) For Services & Others	23,28,04,771	10,48,42,544
(b) For Projects	28,27,45,152	34,57,81,533
	51,55,49,923	45,06,24,077
Other Liabilities	77,61,70,473	86,18,90,880
Project Advance	1,88,78,47,217	77,35,29,486
TOTAL	3,68,73,36,156	2,57,76,76,312

SCHEDULE 14: Provisions

(Amount in ₹)

Particulars	Current Year	Previous Year
Income Tax	1,49,11,00,000	1,49,11,00,000
Employee Benefits	72,69,86,406	64,93,20,347
Provisions: Others	2,85,55,505	2,85,55,505
TOTAL	2,24,66,41,911	2,16,89,75,852

**SCHEDULES ANNEXED TO AND FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED 31.03.2022**

SCHEDULE 15: Operating Income

(Amount in ₹)

Particulars	Current Year	Previous Year
Soft Point	-	-
Soft Link	20,02,35,019	19,78,07,680
Satellite Gateway Service	-	-
Statutory Charges	1,22,02,30,331	1,11,02,62,161
Project Execution, Management & Consultancy	22,69,31,100	38,07,73,639
Incubation Income	27,24,15,785	22,50,53,641
Other Services	6,64,45,336	7,82,78,967
Internet Telephony Services	-	-
TOTAL	1,98,62,57,572	1,99,21,76,088

SCHEDULE 16: Interest Income

(Amount in ₹)

Particulars	Current Year	Previous Year
On Deposits with Banks	19,06,13,213	17,09,03,646
On Saving Bank Account with Banks	2,76,88,856	3,28,15,705
On Investment in Government of India Securities	-	-
On Investment in Bonds	-	-
On Employees' Loan	1,97,030	2,32,283
From Others	48,32,96,070	5,11,67,505
TOTAL	70,17,95,168	25,51,19,140

SCHEDULE 17: Other Income

(Amount in ₹)

Particulars	Current Year	Previous Year
Grant & Subsidies	-	-
Foreign Exchange Fluctuation Gain	10,065	11,10,751
Provision for Advances written back	5,84,485	1,06,929
Provision for Sundry Debtors written back	17,76,222	14,02,380
Sundry Credit Balances written back	24,42,706	27,52,370
Profit on sale/ disposal of fixed assets	5,43,185	4,00,793
Profit on sale/ redemption of Investments	-	-
Dividend from Joint Ventures	1,25,51,000	1,14,10,000
Dividend from Subsidiaries	-	-
Dividend from Others	-	-
Other Miscellaneous Income	1,13,95,262	1,25,46,319
TOTAL	2,93,02,925	2,97,29,542

**SCHEDULES ANNEXED TO AND FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED 31.03.2022**

SCHEDULE 18: Employees Remuneration & Benefits

(Amount in ₹)

Particulars	Current Year	Previous Year
Salaries, Wages & Other Benefits	97,41,48,228	88,53,54,227
Contribution to Provident & Other Funds	6,76,01,882	5,95,10,628
Contribution to Gratuity Fund	1,69,33,449	(2,55,43,200)
Workmen & Staff Welfare	2,29,86,384	2,02,53,676
TOTAL	1,08,16,69,943	93,95,75,332

SCHEDULE 19: Selling, Administrative & Other Expenses

(Amount in ₹)

Particulars	Current Year	Previous Year
Consumption of Stores & Spares	25,74,899	30,71,643
Rent	1,72,34,291	1,62,45,787
Rates & Taxes	2,23,47,436	6,11,59,820
Training & Recruitment	19,21,302	58,16,812
Insurance	31,19,854	25,55,458
Repairs & Maintenance – Buildings	11,05,86,488	7,76,47,331
Repairs & Maintenance - Earth Station	75,69,859	91,78,456
Repairs & Maintenance – Others	4,28,21,715	3,46,01,093
Communication Expenses	98,34,091	97,26,922
Travelling & Conveyance Expense	70,12,208	45,09,203
Vehicle Running & Hire Charges	1,93,37,284	1,64,18,756
Payment to Auditors	7,90,640	7,80,000
Advertisement & Publicity Expenses	1,08,22,335	1,02,89,824
Security Expenses	8,52,39,783	8,26,52,002
Business Promotion	17,54,958	32,43,700
Printing & Stationary	39,65,919	34,52,936
Newspaper, Books & Periodicals	4,74,662	4,23,066
Bank Charges	17,48,090	9,08,703
Electricity, Fuel & Water Charges	17,19,69,627	15,63,30,207
Computer Hire & Operating Expenses	18,93,685	41,78,886
Legal Fees	4,26,070	4,61,880
Professional & Consultancy Charges	1,50,30,981	1,31,81,697
Donations	-	-
Foreign Exchange Fluctuation Loss	12,95,344	1,27,424
Loss on Sale / Discard of Fixed Asset	23,379	7,892
Loss on Sale / Redemption of Investment	-	-
Provision for Doubtful Debts	17,37,555	49,99,036
Provision for Doubtful Advances	-	-
Provision for Obsolete Stock	-	-
Bad Debts Written Off	4,10,136	5,06,919
Other Expenses	2,35,04,161	1,86,86,296
TOTAL	56,54,46,751	54,11,61,749

**SCHEDULES ANNEXED TO AND FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED 31.03.2022**

SCHEDULE 20: Interest & Finance Charges

(Amount in ₹)

Particulars	Current Year	Previous Year
Interest on Loan from Government of India	-	-
Interest on Loan from Banks	-	-
Interest on Loan from Financial Institution	-	-
Interest on Foreign Currency Loans	-	-
Expenses on Loans in Indian Currency	-	-
Expenses on Loans in Foreign Currency	-	-
Interest on Others	2,23,73,477	34,62,826
TOTAL	2,23,73,477	34,62,826

SCHEDULE 21: Prior Period Adjustments

(Amount in ₹)

Particulars	Current Year	Previous Year
Prior Period expenses		
Datalink Charges	1,02,177	3,83,487
Project Expenses	-	7,570
Employees Remuneration Expenses	1,26,000	-
Depreciation	27,23,760	2,26,624
Communication Expenses	-	-
Traveling & Conveyance	-	45,485
Electricity & Water	62,840	1,01,469
Services	-	-
Interest	-	-
Others	21,79,291	57,11,808
	51,94,068	64,76,443
Prior Period Income		
Services	28,99,462	12,26,640
Interest	(25,011)	15,567
Others	47,52,82,181	29,54,99,963
	47,81,56,632	29,67,42,170
TOTAL	47,29,62,564	29,02,65,727

Schedule-22

SIGNIFICANT ACCOUNTING POLICIES FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2022

1. ACCOUNTING CONVENTIONS

- a) The accounts are prepared on historical cost convention, on accrual basis and on the principle of going concern.
- b) Accounting policies not specifically referred to otherwise, are consistent and in accordance with Indian Generally Accepted Accounting Practices / principles comprising of the mandatory Accounting Standards, Guidance Notes and other pronouncements issued by ICAI.
- c) Purchase of consumables store are charged as expenditure irrespective of whether they are consumed or held in stock at the end as overall effect is not material.
- d) Cost of Radio mast installed at the customers site is charged to expenditure as this is a consumable item and is being recovered from customers and correspondingly booked to soft point / soft link Income.
- e) Prior period expenses/income not exceeding ₹5000/- are directly debited /credited to the respective head of accounts in the current financial year.

2. USE OF ESTIMATES

The preparation of financial statements requires estimates and assumptions that affect the reported amounts of income and expenses for the period, the reported amounts of assets and liabilities and disclosures relating to contingent liabilities as on the date of financial statements. Difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

3. DEPRECIATION

- a) Assets below Rs. 5,000 are being depreciated at the rate of 100 % in the year of addition.
- b) Other assets are being depreciated on the straight-line method at the rates specified here below:

1. Building	10%
2. Computer & Peripherals	25%
3. Electrical Installations	15%
4. Furniture & Fixtures	10%
5. Office Equipment	15%
6. HSDC Equipment	20%
7. Tower & Mast	20%
8. Mobile Phone	25%
9. Vehicle	20%
10. Plant & Machinery	30%
- c) Intangible assets are amortized over the estimated economic useful life of the asset. Software expenditure are recognized in the year of occurrence in view of fast technological changes and obsolescence

4. REVENUE RECOGNITION

- a) Annual service charges are provisionally billed at the beginning of the year on higher of the projected/actual export turnover of the previous year of the unit. On receipt of the actual data differential charges/reversals are booked.
- b) Charges for providing space and infrastructure services are charged on monthly basis.
- c) In case of de-bonded or sleeping units minimum charges are levied and adjusted against the advance deposit received at the time of registration. Thereafter the balance of advance remaining below the minimum charge is recognized as other income.

5. Property Plant & Equipment

- a) The cost of an item of property, plant and equipment comprises:
 - (i) Its purchase price, including import duties and non –refundable purchase taxes, after deducting trade discounts and rebates.
 - (ii) any costs directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.
- b) Pre-operative expenses are carried forward to be capitalized and apportioned to various assets on commissioning.

6. FOREIGN CURRENCY TRANSACTION

Foreign currency transactions have been recorded at the average rates specified by bank during the period in which transactions occurred. Current assets & liabilities remaining unsettled at the closure of the accounting year are revalued at year end rates and exchange differences are recognized as income or expense for the year as the case may be.

7. GRANTS

The grant received towards capital expenditure shall be treated as a liability till such time that the Property Plant & Equipment is constructed or acquired. On construction/acquisition of a Property Plant & Equipment out of the grants so received, the extent of liability corresponding to the value of the asset so constructed/acquired shall stand reduced and the amount utilized shall be reduced from the cost of respective Property Plant & Equipment.

8. ACCOUNTING FOR INVESTMENT

Long term investment is stated at cost. Provision for diminution in the value is made in accordance with AS-13' Accounting for Investment' if the decline is other than temporary.

9. EMPLOYEE BENEFITS

Expenses and liabilities in respect of employee benefits are recorded in accordance with Revised Accounting Standard 15- Employee Benefits (Revised 2005) issued by the ICAI.

- a) Provident Fund

Employer's Contribution to Employee's Provident Fund/CPF is accounted for on due basis and same is charged to Income & Expenditure Account.

- b) Gratuity

Gratuity is a post employment benefit and is in the nature of a defined benefit plan. The liability recognized in the balance sheet in respect of gratuity is the present value of the defined benefit/obligation at the balance sheet date less the fair value of plan assets, together with adjustment for unrecognized actuarial gains or losses and past service costs. The defined benefit/obligation is calculated at or near the balance sheet date by LIC using the projected unit credit method.

Actuarial gains and losses arising from past experience and changes in actuarial assumptions are charged or credited to the Income & Expenditure account in the year to which such gains or losses relate.

c) Leave Encashment

Liability in respect of leave encashment becoming due or expected after the balance sheet date is estimated on the basis of an actuarial valuation performed by an independent Actuary using the projected unit credit method.

d) Other Short-term benefits.

Expenses in respect of other short-term benefits are recognized on the basis of the amount paid or payable for the period during which services are rendered by the employee.

10. LEASES

Leases of Assets under which the lessor effectively retains all the risk and benefits of ownership are classified as operating lease. Operating lease charges are recognised as an expense in the Income and Expenditure Account as per the terms of the agreements which are representative of the time pattern of the society's benefit.

11. TAXES ON INCOME

- a) Provision for Current Tax required to be made in accordance with the provisions of Income Tax Act, 1961.
- b) In accordance with accounting standard AS 22 'Accounting for taxes on income' issued by the Institute of Chartered Accountants of India, Deferred Tax Liability / Asset arising from timing differences between book profits and income tax profits is accounted for at the current rate of tax to the extent these differences are expected to crystallize in later years. However, deferred Tax Assets are recognized only if there is a reasonable/virtual certainty of realization.

12. INTANGIBLE ASSETS

Capital Expenditure on purchase and development of identifiable non-monetary assets without physical substance except Software expenses are recognized as Intangible Assets in accordance with principles given under AS-26 'Intangible Assets'. These are grouped and separately shown under the schedule of Property Plant & Equipment. These are amortized over their expected useful life.

13. IMPAIRMENT OF ASSETS

Management periodically assesses, using external and internal sources, whether there is any indication that an asset may be impaired. Impairment occurs where the carrying value exceeds the present value of future cash flows expected to arise from the continuing use of the asset and its eventual disposal. The impairment loss to be expensed is determined as the excess of the carrying amount over the higher of the asset's net sales price or present value as determined above. If at the balance sheet date there is an indication that a previously assessed impairment loss no longer exists,

the recoverable amount is reassessed and the asset is reflected at the recoverable amount, subject to a maximum of depreciable historical cost.

14. PROVISIONS & CONTINGENCIES

Provisions are recognized for present obligations of uncertain timing or amount arising as a result of a past event where a reliable estimate can be made and it is probable that an outflow of resources embodying economic benefits will be required or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of resources embodying economic benefits is remote.

Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more uncertain events, are also disclosed as contingent liabilities unless the probability of outflow of resources embodying economic benefit is remote.

15. CASH AND CASH EQUIVALENTS

Cash and cash equivalents comprise cash at bank and in hand and short-term investments with maturity of three months or less.

Schedule-22A

NOTES ANNEXED TO AND FORMING PART OF ACCOUNTS FOR THE YEAR ENDED 31stMARCH 2022

1. Balances of Sundry debtors, Sundry creditors, loans and advances given & taken by the society are subject to reconciliation and confirmation by the parties concerned.
2. In the opinion of the society, adequate provision has been made in the accounts for all known liabilities and the current assets, loan and advances have a value on realization in the ordinary course of business at least equal to the value stated in the Balance Sheet.
3. (a) Property, Plant & Equipment valuing ₹61,89,122/-(Previous year ₹61,89,122/-) are bonded with Customs Department.

(b) Property, Plant & Equipment include equipment that have become obsolete and are not in use as on 31.03.2022. The original cost and written down value of such equipment as on 31.03.2022 was ₹27,11,80,967/- (Previous year ₹27,47,63,430/-) and ₹4/- (Previous year ₹3,818/-) respectively.
4. Fixed Deposits of ₹9,45,66,975 (Previous year ₹7,49,22,903/-) are under lien with bank against Bank Guarantees issued.
5. (a) In respect of Incubation Centre Building at Hyderabad capitalized/put to use/proportionate share transferred to the developer during previous year 2009-10 has been accounted for during the year 2010-11. The 61% share of Land amounting to ₹78,29,533/- forming part of the Developers share has not been conveyed to the developer pending legal formalities. The arbitrator has passed the award in favour of STPI. However, the developer has filed an appeal with Additional Chief Judge, City Civil Court, Hyderabad and is pending for adjudication.

(b) STPI had awarded contract for Implementation of ERP, but due to delay in implementation and execution, not as per agreement, STPI has discontinued the contract and claimed for recovery. The arbitration proceeding is under progress, due to above ₹1,82,10,415/- shown as work in progress has been fully provisioned.

(c) STPI had awarded contract for Computerization of STPI, the System Integrator has failed in discharging the contractual obligation of the contract and therefore the PBG amounting to ₹1,70,84,658/- has been forfeited and shown as current liabilities.
6. The civil/criminal cases filed for the alleged misappropriation/ defalcation of accounts amounting to ₹4,21,45,016/-are still pending for adjudication of competent Court of Law. However, the amount has been fully provided for.
7. Department of Telecommunications (DoT) has raised demand on STPI for W/T License Fees of Wireless Planning Coordination (WPC), up to 31st December 2004 amounting to ₹6,30,20,500/- . STPI has booked an expenditure of ₹5,60,97,607/- based on amount worked out in accordance with actual usage by the centres. The matter of pending reconciliation with DoT was appraised to Governing Council(GC) vide meeting dated 11.01.2022 and GC consider that no liability exists on part of STPI.
8. **Auditor's Remuneration Paid/Payable during the year**

	2021-22	2020-21
Paid to Statutory Auditors	₹3,22,500/-	₹3,22,500/-
Paid to Branch Auditors	₹4,57,500/-	₹4,57,500/-

9. Current Tax

The Society is registered under section 12A of the Income Tax Act, 1961 and has claimed exemption from tax u/s 11 of the Income Tax Act, 1961. In the recent order of ITAT, Delhi for A.Y. 2006-07, 2007-08 & 2008-09, the ITAT had accepted the status of exemption of STPI u/s 11 of the Income Tax Act 1961. The same status has been accepted by the Hon'ble High Court of Delhi vide order dated 30th July 2019 for the same period by not accepting the appeal filed by the revenue against the order of ITAT and the same status has also been confirmed by the Hon'ble Supreme Court of India for the AY 2007-08 & AY 2008-09 by dismissing the appeal filed by the revenue. Further, the department had passed the order u/s 143(3) for AY 2018-19 and u/s 143(1) for AY 2019-20 in favour of STPI. Accordingly, Society has not made any provision for the current tax from FY 2014-15.

10. AS - 15 'EMPLOYEE BENEFITS'

The society has adopted Revised Accounting Standard - 15 'Employee Benefits'.

Defined Contribution Plan

Contribution to Defined Contribution Plan, recognized as expense for the year are as under: Employer's contribution to Provident Fund ₹5,81,52,673/-(Previous year ₹5,25,99,335/-)

Defined Benefit Plan

The employees' gratuity fund scheme is a defined benefit plan. The present value of obligation is determined based on actuarial valuation using the Projected Unit Credit Method, which recognizes each period of service as giving rise to additional unit of employee benefit entitlement and measures each unit separately to build up the final obligation. The obligation for leave encashment is recognized in the same manner as gratuity.

Gratuity

1. Reconciliation of opening and closing balances of Defined Benefit Obligation.

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Defined Benefit obligation at the beginning of the year	27,81,95,030	29,11,48,343	23,87,80,482	24,34,45,506	20,08,89,466
Current Service Cost	1,75,70,007	1,83,88,102	2,09,43,397	1,83,28,025	1,91,46,701
Interest Cost	1,99,30,279	2,05,02,267	1,82,90,585	1,87,69,649	1,51,47,066
Actuarial (gain)/loss	(24,05,597)	(4,73,44,503)	1,46,53,439	(3,98,59,122)	(75,66,495)
Benefits Paid	(94,88,375)	(44,99,179)	(15,19,560)	(19,03,576)	(7,14,755)
Past Service Cost	-	-	-	-	1,65,43,523
Defined Benefit obligation at the end of the year	30,38,01,344	27,81,95,030	29,11,48,343	23,87,80,482	24,34,45,506

2. Reconciliation of opening and closing balances of Fair Value of Plan Assets

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Fair value of plan assets as at the beginning of the year	31,07,57,163	25,12,05,509	21,26,92,647	13,00,86,141	11,09,76,830
Expected Return	2,18,15,153	1,73,83,421	1,59,51,949	98,21,504	83,78,751
Actuarial gain/(loss)	(28,05,106)	6,18,425	10,64,656	45,18,688	11,73,657
Contribution by Employer	-	4,60,48,987	2,30,15,817	7,01,69,890	1,02,71,658
Benefits Paid	(1,05,05,716)	(44,99,179)	(15,19,560)	(19,03,576)	(7,14,755)
Settlement cost	-	-	-	-	-
Fair value of plan assets as at the end of the year	31,92,61,494	31,07,57,163	25,12,05,509	21,26,92,647	13,00,86,141
Actual return on plan assets	1,90,10,047	1,80,01,846	1,70,16,605	1,43,40,192	95,52,408

3. Reconciliation of amount recognized in Balance Sheet

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Fair Value of Plan Assets as at the end of the Financial Year	31,92,61,494	31,07,57,163	25,12,05,509	21,26,92,647	13,00,86,141
Present value of obligation as at the end of the Financial Year	30,38,01,344	27,81,95,030	29,11,48,343	23,87,80,482	24,34,45,506
Net asset/(liability) recognized in the Balance Sheet	(1,54,60,150)	(3,25,62,133)	(3,99,42,834)	(2,60,87,835)	(11,33,59,365)

4. Expense Recognized during the year (under the head Employee Remuneration and Benefits)

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Current Service Cost	1,75,70,007	1,83,88,102	2,09,43,397	1,83,28,025	1,91,46,701
Interest Cost	1,99,30,279	2,05,02,267	1,82,90,585	1,87,69,649	1,51,47,066
Expected return on plan assets	(2,18,15,153)	(1,73,83,421)	(1,59,51,949)	(98,21,504)	(83,78,751)
Past Service Cost	-	-	-	-	1,65,43,523
Net Actuarial (gain)/ loss recognized during the period	3,99,509	(4,79,62,927)	1,35,88,783	(4,43,77,810)	(87,40,152)
Expenses recognized in the statement of Income & Expenditure	1,60,84,642	(2,64,55,979)	3,68,70,816	(1,71,01,640)	3,37,18,387

5. Principal Actuarial Assumptions

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Mortality Table (LIC)	IALM (2012-14)	IALM (2012-14)	IALM (2012 - 14)	IALM (2006 - 08)	IALM (2006 - 08)
Discount rate as at 31 st March	7.42%	7.02%	6.92 %	7.66%	7.71%
Future Salary Increase	8.00%	8.00 %	8.00 %	8.00%	8.00%
Expected rate of return on plan assets	7.42%	7.02%	7.43 %	7.50%	7.55%
Retirement Age	60 years	60 years	60 years	60 years	60 years
Withdrawal Rates					
Age					
Upto 30 years	3.00%	3.00%	3.00%	3.00%	3.00%
Upto 44 years	2.00%	2.00%	2.00%	2.00%	2.00%
Above 44 years	1.00%	1.00%	1.00%	1.00%	1.00%

6. Actual Return on Plan Assets

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Expected Return on Plan Assets	2,18,15,153	1,73,83,421	1,59,51,949	98,21,504	83,78,751
Actuarial gain/ (loss)	(28,05,106)	6,18,425	10,64,656	45,18,688	11,73,657
Actual return on plan assets	1,90,10,047	1,80,01,846	1,70,16,605	1,43,40,192	95,52,408

Leave Encashment

1. Reconciliation of opening and closing balances of Defined Benefit Obligation.

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Defined Benefit obligation at the beginning of the year	34,58,77,312	30,03,75,803	23,76,66,455	20,61,81,182	17,42,69,820
Current Service Cost	3,67,58,845	3,07,17,730	2,38,60,045	2,02,66,126	1,82,84,767
Interest Cost	2,46,87,186	2,15,64,430	1,82,05,250	1,58,96,569	1,31,39,944
Actuarial (gain)/loss	1,10,31,375	1,32,98,094	3,44,27,370	96,07,638	1,28,04,944
Benefits Paid	(2,69,45,678)	(2,00,78,745)	(1,37,83,317)	(1,42,85,060)	(1,23,18,293)
Past Service Cost	-	-	-	-	-
Defined Benefit obligation at the end of the year	39,14,09,040	34,58,77,312	30,03,75,803	23,76,66,455	20,61,81,182

2. Reconciliation of amount recognized in Balance Sheet

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Fair Value of Plan Assets as at the end of the Financial Year	-	-	-	-	-
Present value of obligation as at the end of the Financial Year	39,14,09,040	34,58,77,312	30,03,75,803	23,76,66,455	20,61,81,182
Net asset/(liability) recognized in the Balance Sheet	(39,14,09,040)	(34,58,77,312)	(30,03,75,803)	(23,76,66,455)	(20,61,81,182)

3. Expense Recognized during the year (under the head Employee Remuneration and Benefits)

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Current Service Cost	3,67,58,845	3,07,17,730	2,38,60,045	2,02,66,126	1,82,84,767
Interest Cost	2,46,87,186	2,15,64,430	1,82,05,250	1,58,96,569	1,31,39,944
Expected return on plan assets	-	-	-	-	-
Past Service Cost	-	-	-	-	-
Net Actuarial (gain)/ loss recognized during the period	1,10,31,375	1,32,98,094	3,44,27,370	96,07,638	1,28,04,944
Expenses recognized in the statement of Income & Expenditure	7,24,77,406	6,55,80,254	7,64,92,665	4,57,70,333	4,42,29,655

4. Principal Actuarial Assumptions

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Mortality Table (LIC)	IALM (2012 - 14)	IALM (2012 - 14)	IALM (2012 - 14)	IALM (2006 - 08)	IALM (2006 - 08)
Discount rate as at 31 st March	7.42%	7.02%	6.92%	7.66%	7.71%
Future Salary Increase	8.00%	8.00 %	8.00 %	8.00%	8.00%
Expected rate of return on plan assets	-	-	-	-	-
Retirement Age	60 years	60 years	60 years	60 years	60 years
Withdrawal Rates					
Age					
Upto 30 years	3.00%	3.00%	3.00%	3.00%	3.00%
Upto 44 years	2.00%	2.00%	2.00%	2.00%	2.00%
Above 44 years	1.00%	1.00%	1.00%	1.00%	1.00%

The estimates of rate of escalation in salary considered in actuarial valuation, take into account inflation, seniority, promotion and other relevant factors including supply and demand in the employment market. Information in respect of leave encashment and Gratuity is certified by actuary.

11. Entity: Joint Controlled

STPI has entered into a joint venture with MTNL on 03.02.2006 to set-up a company for implementation of INDIA.IN Portal & associated services as per approval of MeitY (erstwhile Department of Information Technology, Ministry of Communications & Information Technology) Government of India. Accordingly, a company named MTNL - STPI IT Services Ltd. was incorporated with authorized share capital of ₹5,000 Lakh divided into 500,00,000 shares of ₹10 each, as subscribed and purchased equally by STPI and MTNL for which Certificate of Incorporation from Registrar of Companies was issued on 31.03.2006. In pursuance of the Memorandum of Association, society through authorized representative has subscribed 22,82,000 number of shares @ ₹10/- each and held the same as at the Balance sheet date. Investment of ₹2.44 Crores includes ₹16.20 Lakhs in respect of expense/assets, which is yet to be recognized.

Name	Ownership Interest	
	31.03.2022	31.03.2021
MTNL-STPI IT Services Ltd.	50 %	50 %

The society's share in assets, liabilities, income, expenses, contingent liabilities and capital commitments of Jointly Controlled Entity in accordance with the requirements of AS-27 'Financial Reporting of Interests in Joint Ventures' is as under:

Description	(Amount in Hundred's)	
	31.03.2022	31.03.2021
i) Assets		
Property, Plant & Equipment	18,602.50	20,739.50
Deferred Tax Assets (Net)	3,168.50	4,125.50
Other Financial Assets	4.00	4.00
Income Tax Asset (net)	-	24,472.40
Other Current Assets	3,44,887.50	2,98,779.37
ii) Liabilities	51,081.00	30,780.50
Current liabilities	8,457.50	-
Non Current liabilities		
iii) Income	3,44,147.50	3,09,439.50
iv) Expenses	1,89,258.00	1,82,248.50
v) Contingent Liabilities	6,49,253.41	6,49,253.41

12. The Society operate in single segment i.e. promotion of IT and ITES industry.

13. STPI is receiving grants from Central Government and State Governments. These grants are capital as well as revenue in nature. Capital grants are extended for capital expenditure like setting up a

new centre or acquisition of new capital assets. In previous years, STPI had implemented the Accounting Standard-12 (AS-12) from retrospective period and the effect provided are as follows:-

Financial Year	Effect Provided for the Period	Reduction in Gross Block of Fixed Assets	Reduction in Earmarked Fund	Prior Period Income Account for
2018-19	2014-15 to 2017-18	12,86,75,539	12,86,75,539	1,37,38,480
2019-20	2004-05 to 2013-14	22,60,99,535	26,04,23,190	24,50,79,386
2020-21	1998-99 to 2003-04	29,14,72,839	35,06,49,730	30,97,45,282

During the current financial year the society has given the effect of compliance of AS-12 related to prior periods. Accordingly, the gross block of assets has been reduced by ₹8,75,69,000/-, Earmarked Fund has been reduced by ₹50,91,40,840/-. The depreciation charged on the said amount in earlier years amounting to ₹4,93,88,063/- along with grant in aid of Rs. 42,15,71,840/- has also been written back as Prior Period Income. The grant in aid received by Satcom Services (India) which was further merged with STPI in year 1995-96 of Rs. 19.54 Crores is yet to be adjusted in books of accounts of STPI. The effect of AS-12 has been completed by STPI except in respect of above.

14. An amount of ₹5,70,00,000/- has been received from State Government as interest free unsecured loan.
15. The Society has reconciled the 26AS for the year , out of total credit available, the un-reconciled amount stands at ₹18,83,801/-
16. The Society has started generation of revenue from building at STPI-Bangalore. However, the said assets have not been capitalized due to non submission of settlement by the contractor.
17. The society is in progress for compliance related to MSMED Act 2006.
18. **Related Party Information: -**

During the year the following transactions have been made with related party

1. MTNLSTPI IT Services Limited (Joint Venture)

Dividend Received	: ₹1,25,51,000/-
Revenue for Services	: ₹2,76,17,182.21/-
Revenue from Other Transactions	: ₹20,69,146.46/-
Balance as on	: ₹35,16,871/-

2. AIC STPINEXT INITIATIVES

Project Fund Remitted	: ₹17,99,37,118/-
Balance as on 31.03.2022	: ₹4,66,50,216/-

19. **Contingent Liabilities**

(Amount in ₹)

	Particulars	2021-22	2020-21
A	Estimated amount of contract remaining to executed on capital account and not provided for.	106,68,55,082	78,80,14,839
B	Outstanding Bank Guarantees	12,47,711	13,97,711
C	Claim against the company/disputed liabilities not acknowledged as debt		
(i)	Sales Tax/VAT/Entry Tax Matters	32,39,672	33,50,683

(ii)	Service tax Matters	5,51,04,817	5,51,04,817
(iii)	DoT License Fee w.r.t ISP-IT License	1,53,18,852	1,53,18,852
(iv)	Liquidated Damages	82,43,499	82,43,499

- (D) The Income Tax department has raised the demand for the A.Y. 2009-10 to 2018-19. The present status of cases is as follows:

Assessment Year	Demand Raised (Amount in ₹)	Forum at which case is pending
2009-10	1,36,14,268	STPI has filed an appeal before CIT-(A)
2010-11	38,64,15,426	STPI has filed an appeal before CIT-(A). The date of assessment order is 23.11.2021
2011-12	67,46,510	STPI filed appeal with ITAT against the order of CIT (Appeal).
2013-14	8,80,12,937	STPI filed appeal with CIT-(Appeal)
2014-15	31,35,88,480	STPI filed appeal with CIT-(Appeal)
2016-17	8,70,94,840	STPI filed appeal with CIT-(Appeal)
2017-18	20,21,99,248	STPI filed appeal with CIT-(Appeal)
2018-19	49,350	STPI has filed an appeal before ITAT for TDS demand
	5,03,170	Traces Liabilities

Based on the decision of Appellate Authority and interpretation of other relevant provisions the society is of the view that the demand is likely to be deleted. Accordingly, no provision has been made w.e.f AY 2015-16.

20. Lease documents are pending for execution in following cases: -

Name of the Centre	Nature	Original Cost	WDV
Aizwal	Land & Building	₹1/- per year	NIL
Imphal	Land & Building	₹1/- per year	NIL
Shillong	Land & Building	₹1/- per year	NIL

21. Previous year figures have been regrouped or reclassified wherever necessary to make them comparable with current year figures.

22. All figures are rounded off to nearest Rupees.

For J.C. Bhalla & Co.

For SOFTWARE TECHNOLOGY PARKS OF INDIA

CHARTERED ACCOUNTANTS
Firm Registration No. 001111N

(AKHIL BHALLA)
PARTNER
Membership No: 505002

(SACHIN JAIN)
CHIEF FINANCE OFFICER

(DEVESH TYAGI)
SR. DIRECTOR

(ARVIND KUMAR)
DIRECTOR GENERAL

Place : New Delhi
Date : September 1, 2022

Right to Information

Software Technology Parks of India is a Public Authority in terms of Section 2(h) of RTI Act, 2005. An RTI cell is in place with Assistant Public Information Officers in 9 centers, one Central Public Information Officer and First Appellate Authority functioning at STPI-HQ, New Delhi. The functioning of RTI cell is to receive RTI applications physically as well as online through RTI web portal and furnish permissible information, as desired by the applicants related to STPI. The cell is also responsible for submitting required returns to CIC as per provisions contained in the act.

The numbers of applications/ appeals received by RTI cell from 1st April 2021 to 31st March 2022 are as under;

No. of RTI applications received	No. of RTI applications disposed	Pending
114	114	0
No. of RTI appeals received	No of RTI appeals disposed	
14	14	0

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59. **Trichy**
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60. **Vijayawada**
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61. **Vishakhapatnam**

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62. **Warangal**

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